

The following has special meaning:
green underline denotes added text
~~red struck out text denotes deleted text~~
red text denotes vetoed text

2019 NY S 7500

Author: Office of the Governor
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LAWS OF NEW YORK, 2020

CHAPTER 50

AN ACT making appropriations for the support of government; to amend a chapter of the laws of 2020, enacting the debt service budget; and to amend a chapter of the laws of 2020, enacting the aid to localities budget, in relation to the support of government

STATE OPERATIONS BUDGET

Became a law April 15, 2020, with the approval of the Governor. Passed on message of necessity pursuant to Article III, section 14 of the Constitution by a majority vote, three-fifths being present.

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2020.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2020. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [—] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2019.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

f) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

g) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a

third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

h) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2020 containing the state operations budget bill for the state fiscal year 2020-2021, all appropriations and reappropriations contained in chapter 50 of the laws of 2019, which would otherwise lapse by operation of law on March 31, 2021 are hereby repealed.

i) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2020.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,034,000	0
Special Revenue Funds - Federal	0	700,000
	-----	-----
All Funds	5,034,000	700,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	5,034,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001) .

Personal service--regular (50100)	4,418,000
Temporary service (50200)	100,000
Supplies and materials (57000)	88,000
Travel (54000)	37,000
Contractual services (51000)	178,000
Equipment (56000)	213,000

Program account subtotal	5,034,000

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:

For services and expenses including wetlands mapping within the Adirondack Park (10002).

Nonpersonal service (57050) ... 200,000 (re. \$200,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses including wetlands mapping within the Adirondack Park (10002).

Nonpersonal service (57050) ... 500,000 (re. \$500,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,967,000	0
Special Revenue Funds - Federal	9,754,000	12,259,000
Special Revenue Funds - Other	250,000	0
Enterprise Funds	100,000	0
	-----	-----
All Funds	12,071,000	12,259,000
	=====	=====

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,071,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration and grants management program (10310).

Personal service--regular (50100)	1,861,000
Supplies and materials (57000)	15,600
Travel (54000)	29,400
Contractual services (51000)	53,000
Equipment (56000)	8,000

Program account subtotal	1,967,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

Personal service (50000)	6,422,000
Nonpersonal service (57050).....	1,739,000

Program account subtotal	8,161,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Office for the Aging Federal Grants Account - 25300

For services and expenses related to the provision of aging services programs (10877).

Personal service (50000)	960,000
Nonpersonal service (57050)	240,000

 Program account subtotal 1,200,000

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Senior Community Service Employment Account - 25444

For the senior community service employment program provided under title V of the federal older Americans act (10314).

Personal service (50000) 343,000
 Nonpersonal service (57050)..... 50,000

 Program account subtotal 393,000

Special Revenue Funds - Other
 Combined Expendable Trust Fund
 Aging Grants and Bequest Account - 20196

For services and expenses of the state office for the aging (10310).

Supplies and materials (57000) 50,000
 Travel (54000) 50,000
 Contractual services (51000) 150,000

 Program account subtotal 250,000

Enterprise Funds
 Agencies Enterprise Fund
 Aging Enterprises Account - 50303

For services and expenses related to video and other media (10310).

Contractual services (51000) 100,000

 Program account subtotal 100,000

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 FHHS State Operations Account - 25177

By chapter 50, section 1, of the laws of 2019:

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

Personal service (50000) ... 6,422,000 (re. \$6,185,000)
 Nonpersonal service (57050) ... 1,739,000 (re. \$1,652,000)

By chapter 50, section 1, of the laws of 2018:

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

Personal service (50000) ... 6,422,000 (re. \$799,000)

Nonpersonal service (57050) ... 1,739,000 (re. \$1,494,000)

By chapter 50, section 1, of the laws of 2017:

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

Personal service (50000) ... 6,422,000 (re. \$695,000)

Nonpersonal service (57050) ... 1,739,000 (re. \$995,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2019:

For the senior community service employment program provided under title V of the federal older Americans act (10314).

Personal service (50000) ... 343,000 (re. \$256,000)

Nonpersonal service (57050) ... 50,000 (re. \$50,000)

By chapter 50, section 1, of the laws of 2018:

For the senior community service employment program provided under title V of the federal older Americans act (10314).

Personal service (50000) ... 343,000 (re. \$85,000)

Nonpersonal service (57050) ... 50,000 (re. \$48,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	41,310,000	36,107,000
Special Revenue Funds - Federal	30,922,000	53,383,000
Special Revenue Funds - Other	23,573,000	18,707,000
Enterprise Funds	26,630,000	25,390,000
Fiduciary Funds	1,836,000	0
	-----	-----
All Funds	124,271,000	133,587,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 8,335,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	5,785,000
Temporary service (50200)	60,000
Holiday/overtime compensation (50300)	45,000

Supplies and materials (57000)	186,000
Travel (54000)	247,000
Contractual services (51000)	1,974,000
Equipment (56000)	38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM	51,943,000

General Fund

State Purposes Account - 10050

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100)	12,000,000
Temporary service (50200)	598,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	637,000
Travel (54000)	175,000
Contractual services (51000)	1,622,000
Equipment (56000)	19,000

Program account subtotal	15,111,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000)	762,000
Nonpersonal service (57050)	6,275,000
Fringe benefits (60090)	476,000
Indirect costs (58850)	1,290,000

Program account subtotal	8,803,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Miscellaneous Federal Operating Grants Account - 25006

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000)	1,135,000
Nonpersonal service (57050)	9,550,000

Fringe benefits (60090)	709,000
Indirect costs (58850)	1,722,000

Program account subtotal	13,116,000

Special Revenue Funds - Other
 Combined Expendable Trust Fund
 Miscellaneous Gifts Account - 20105

For services and expenses related to the agricultural business services program (10901).

Contractual services (51000)	500,000

Program account subtotal	500,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Animal Population Control Account - 22118

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000)	1,000,000

Program account subtotal	1,000,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100)	50,000
Supplies and materials (57000)	10,000
Travel (54000)	12,000
Contractual services (51000)	12,000
Fringe benefits (60000)	31,000
Indirect costs (58800)	2,000

Program account subtotal	117,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Plant Industry Account - 22029

For services and expenses including liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department

of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	824,000
Temporary service (50200)	7,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	145,000
Travel (54000)	70,000
Contractual services (51000)	322,000
Equipment (56000)	6,000
Fringe benefits (60000)	486,000
Indirect costs (58800).....	28,000

Program account subtotal	1,894,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

Personal service--regular (50100)	255,000
Supplies and materials (57000)	5,000
Travel (54000)	10,000
Contractual services (51000)	5,000
Fringe benefits (60000)	157,000
Indirect costs (58800)	3,000

Program account subtotal	435,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Special Agricultural Inspecting and Marketing Account - 21955

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100)	1,145,000
Temporary service (50200)	72,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	1,404,000
Travel (54000)	339,000
Contractual services (51000)	4,449,000
Equipment (56000)	878,000
Fringe benefits (60000)	788,000
Indirect costs (58800)	41,000

Program account subtotal	9,131,000

Fiduciary Funds

Agriculture Producers' Security Fund

Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100)	103,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	133,000
Travel (54000)	26,000
Contractual services (51000)	77,000
Equipment (56000)	80,000
Fringe benefits (60000)	54,000
Indirect costs (58800)	4,000

Program account subtotal	488,000

Fiduciary Funds

Milk Producers' Security Fund

Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100)	254,000
Temporary service (50200)	55,000
Holiday/overtime compensation (50300).....	4,000
Contractual services (51000)	877,000
Fringe benefits (60000)	146,000
Indirect costs (58800)	12,000

Program account subtotal	1,348,000

CONSUMER FOOD SERVICES PROGRAM	37,363,000

General Fund

State Purposes Account - 10050

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100)	13,346,000
Temporary service (50200)	296,000
Holiday/overtime compensation (50300)	552,000
Supplies and materials (57000)	539,000
Travel (54000)	240,000
Contractual services (51000)	2,885,000
Equipment (56000)	6,000

Program account subtotal	17,864,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000)	1,122,000
Nonpersonal service (57050)	750,000
Fringe benefits (60090)	700,000
Indirect costs (58850)	428,000

Program account subtotal	3,000,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Consumer Food Service Account - 25006

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000)	446,000
Nonpersonal service (57050)	100,000
Fringe benefits (60090)	279,000
Indirect costs (58850).....	125,000

Program account subtotal	950,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000)	2,375,000
Nonpersonal service (57050)	2,021,000
Fringe benefits (60090)	606,000
Indirect costs (58850)	51,000

Program account subtotal	5,053,000

Special Revenue Funds - Other

Clean Air Fund

Consumer Food - Mobile Source Account - 21452

For services and expenses related to the consumer food services program (10910).

Contractual services (51000)	1,224,000

Program account subtotal	1,224,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Farm Products Inspection Account - 21948

For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100)	877,000
Temporary service (50200)	1,105,000
Holiday/overtime compensation (50300)	128,000
Supplies and materials (57000)	72,000
Travel (54000)	221,000
Contractual services (51000)	345,000
Fringe benefits (60000)	1,348,000
Indirect costs (58800)	70,000

Program account subtotal	4,166,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Motor Fuel Quality Account - 22149

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

Personal service--regular (50100)	1,740,000
Temporary service (50200)	6,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	148,000
Travel (54000)	82,000
Contractual services (51000)	1,222,000
Equipment (56000)	97,000
Fringe benefits (60000)	1,114,000
Indirect costs (58800)	61,000

Program account subtotal	4,475,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Weights and Measures Account - 22150

For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100)	215,000
Temporary service (50200)	12,000
Holiday/overtime compensation (50300)	10,000

Supplies and materials (57000)	27,000
Travel (54000)	35,000
Contractual services (51000)	98,000
Equipment (56000)	74,000
Fringe benefits (60000)	152,000
Indirect costs (58800)	8,000

Program account subtotal	631,000

STATE FAIR PROGRAM	26,630,000

Enterprise Funds

State Exposition Special Account

State Fair Account - 50051

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100)	4,532,000
Temporary service (50200)	4,600,000
Holiday/overtime compensation (50300)	481,000
Supplies and materials (57000)	3,467,000
Travel (54000)	320,000
Contractual services (51000)	13,180,000
Equipment (56000)	50,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...	5,135,000	(re. \$2,345,000)
Temporary service (50200) ...	60,000	(re. \$2,000)
Holiday/overtime compensation (50300) ...	45,000	(re. \$43,000)
Supplies and materials (57000) ...	136,000	(re. \$35,000)
Travel (54000) ...	207,000	(re. \$50,000)
Contractual services (51000) ...	1,974,000	(re. \$1,969,000)

Equipment (56000) ... 38,000 (re. \$27,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 (re. \$6,333,000)

Temporary service (50200) ... 598,000 (re. \$75,000)

Holiday/overtime compensation (50300) ... 60,000 (re. \$34,000)

Supplies and materials (57000) ... 637,000 (re. \$536,000)

Travel (54000) ... 175,000 (re. \$30,000)

Contractual services (51000) ... 1,622,000 (re. \$1,337,000)

Equipment (56000) ... 19,000 (re. \$16,000)

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to \$125,000 for the city of Geneva, and up to \$200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 (re. \$998,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to \$125,000 for the city of Geneva, and up to \$150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 (re. \$784,000)

By chapter 50, section 1, of the laws of 1991:

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 (re. \$6,250,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 (re. \$762,000)

Nonpersonal service (57050) ... 6,275,000 (re. \$6,275,000)

Fringe benefits (60090) ... 476,000 (re. \$476,000)

Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 (re. \$762,000)
Nonpersonal service (57050) ... 7,748,000 (re. \$4,226,000)
Fringe benefits (60090) ... 260,000 (re. \$260,000)
Indirect costs (58850) ... 33,000 (re. \$33,000)
Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 (re. \$1,017,000)
Nonpersonal service (57050) ... 9,550,000 (re. \$9,441,000)
Fringe benefits (60090) ... 709,000 (re. \$637,000)
Indirect costs (58850) ... 1,722,000 (re. \$1,713,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 (re. \$572,000)
Nonpersonal service (57050) ... 11,544,000 (re. \$6,314,000)
Fringe benefits (60090) ... 387,000 (re. \$499,000)
Indirect costs (58850) ... 50,000 (re. \$43,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2019:

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

Pet Dealer License Account - 22137

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 50,000 (re. \$50,000)

Supplies and materials (57000) ... 10,000 (re. \$10,000)

Travel (54000) ... 12,000 (re. \$12,000)

Contractual services (51000) ... 12,000 (re. \$12,000)

Fringe benefits (60000) ... 31,000 (re. \$31,000)

Indirect costs (58800) ... 2,000 (re. \$2,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2019:

For services and expenses including liabilities incurred prior to April 1, 2019.

Personal service--regular (50100) ... 363,000 (re. \$363,000)

Temporary service (50200) ... 7,000 (re. \$7,000)

Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)

Supplies and materials (57000) ... 115,000 (re. \$115,000)

Travel (54000) ... 40,000 (re. \$40,000)

Contractual services (51000) ... 322,000 (re. \$322,000)

Equipment (56000) ... 6,000 (re. \$6,000)

Fringe benefits (60000) ... 182,000 (re. \$182,000)

Indirect costs (58800) ... 12,000 (re. \$12,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Service Account - 22011

By chapter 50, section 1, of the laws of 2019:

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

Personal service--regular (50100) ... 255,000 (re. \$255,000)

Supplies and materials (57000) ... 5,000 (re. \$5,000)

Travel (54000) ... 10,000 (re. \$10,000)

Contractual services (51000) ... 5,000 (re. \$5,000)

Fringe benefits (60000) ... 157,000 (re. \$157,000)

Indirect costs (58800) ... 3,000 (re. \$3,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Special Agricultural Inspecting and Marketing Account - 21955

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 1,145,000 (re. \$849,000)
Temporary service (50200) ... 72,000 (re. \$72,000)
Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
Supplies and materials (57000) ... 1,404,000 (re. \$1,404,000)
Travel (54000) ... 339,000 (re. \$333,000)
Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
Equipment (56000) ... 878,000 (re. \$778,000)
Fringe benefits (60000) ... 788,000 (re. \$599,000)
Indirect costs (58800) ... 41,000 (re. \$31,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) ... 13,079,000 (re. \$8,707,000)
Temporary service (50200) ... 296,000 (re. \$285,000)
Holiday/overtime compensation (50300) ... 552,000 (re. \$549,000)
Supplies and materials (57000) ... 499,000 (re. \$165,000)
Travel (54000) ... 240,000 (re. \$139,000)
Contractual services (51000) ... 2,885,000 (re. \$2,745,000)
Equipment (56000) ... 6,000 (re. \$6,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Contractual services (51000) ... 2,885,000 (re. \$2,647,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/ program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 (re. \$970,000)

Nonpersonal service (57050) ... 750,000 (re. \$718,000)

Fringe benefits (60090) ... 700,000 (re. \$608,000)

Indirect costs (58850) ... 428,000 (re. \$416,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/ program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 1,122,000 (re. \$508,000)

Nonpersonal service (57050) ... 1,517,000 (re. \$718,000)

Fringe benefits (60090) ... 327,000 (re. \$199,000)

Indirect costs (58850) ... 34,000 (re. \$28,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 (re. \$446,000)

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

Fringe benefits (60090) ... 279,000 (re. \$279,000)

Indirect costs (58850) ... 125,000 (re. \$125,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 (re. \$446,000)

Nonpersonal service (57050) ... 380,000 (re. \$380,000)

Fringe benefits (60090) ... 114,000 (re. \$114,000)

Indirect costs (58850) ... 10,000 (re. \$10,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 (re. \$446,000)

Nonpersonal service (57050) ... 380,000 (re. \$380,000)

Fringe benefits (60090) ... 114,000 (re. \$114,000)

Indirect costs (58850) ... 10,000 (re. \$10,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 (re. \$2,375,000)

Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)

Fringe benefits (60090) ... 606,000 (re. \$606,000)

Indirect costs (58850) ... 51,000 (re. \$51,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 (re. \$1,903,000)

Nonpersonal service (57050) ... 2,021,000 (re. \$1,745,000)

Fringe benefits (60090) ... 606,000 (re. \$318,000)

Indirect costs (58850) ... 51,000 (re. \$13,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 (re. \$1,368,000)

Nonpersonal service (57050) ... 2,021,000 (re. \$1,432,000)

Fringe benefits (60090) ... 606,000 (re. \$165,000)

Indirect costs (58850) ... 51,000 (re. \$51,000)

Special Revenue Funds - Other

Clean Air Fund

Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program (10910).

Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100) ... 877,000 (re. \$571,000)
Temporary service (50200) ... 1,105,000 (re. \$1,086,000)
Holiday/overtime compensation (50300) ... 128,000 (re. \$115,000)
Supplies and materials (57000) ... 72,000 (re. \$71,000)
Travel (54000) ... 221,000 (re. \$205,000)
Contractual services (51000) ... 345,000 (re. \$334,000)
Fringe benefits (60000) ... 1,348,000 (re. \$1,311,000)
Indirect costs (58800) ... 70,000 (re. \$70,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Motor Fuel Quality Account - 22149

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

Personal service--regular (50100) ... 1,173,000 (re. \$330,000)
Temporary service (50200) ... 6,000 (re. \$6,000)
Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
Supplies and materials (57000) ... 148,000 (re. \$146,000)
Travel (54000) ... 82,000 (re. \$62,000)
Contractual services (51000) ... 1,222,000 (re. \$1,158,000)
Equipment (56000) ... 97,000 (re. \$97,000)
Fringe benefits (60000) ... 755,000 (re. \$251,000)
Indirect costs (58800) ... 39,000 (re. \$12,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Weights and Measures Account - 22150

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100) ... 215,000 (re. \$166,000)
Temporary service (50200) ... 12,000 (re. \$12,000)
Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
Supplies and materials (57000) ... 27,000 (re. \$24,000)
Travel (54000) ... 35,000 (re. \$24,000)
Contractual services (51000) ... 98,000 (re. \$83,000)
Equipment (56000) ... 74,000 (re. \$74,000)
Fringe benefits (60000) ... 152,000 (re. \$123,000)

Indirect costs (58800) ... 8,000 (re. \$7,000)

STATE FAIR PROGRAM

Enterprise Funds

State Exposition Special Account

State Fair Account - 50051

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 (re. \$2,280,000)

Temporary service (50200) ... 3,100,000 (re. \$158,000)

Holiday/overtime compensation (50300) ... 381,000 (re. \$81,000)

Supplies and materials (57000) ... 1,620,000 (re. \$613,000)

Travel (54000) ... 320,000 (re. \$136,000)

Contractual services (51000) ... 10,200,000 (re. \$5,332,000)

Equipment (56000) ... 50,000 (re. \$50,000)

Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)

Indirect costs (58800) ... 138,000 (re. \$138,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 (re. \$1,726,000)

Temporary service (50200) ... 3,100,000 (re. \$313,000)

Holiday/overtime compensation (50300) ... 381,000 (re. \$95,000)

Supplies and materials (57000) ... 1,620,000 (re. \$197,000)

Travel (54000) ... 320,000 (re. \$102,000)

Contractual services (51000) ... 10,200,000 (re. \$1,739,000)

Equipment (56000) ... 50,000 (re. \$50,000)

Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)

Indirect costs (58800) ... 138,000 (re. \$138,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 (re. \$1,509,000)
 Temporary service (50200) ... 3,100,000 (re. \$754,000)
 Holiday/overtime compensation (50300) ... 381,000 (re. \$108,000)
 Supplies and materials (57000) ... 1,620,000 (re. \$341,000)
 Travel (54000) ... 320,000 (re. \$117,000)
 Contractual services (51000) ... 10,200,000 (re. \$2,740,000)
 Equipment (56000) ... 50,000 (re. \$47,000)
 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 Indirect costs (58800) ... 138,000 (re. \$131,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	13,313,000	0
	-----	-----
All Funds	13,313,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 3,846,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)..... 1,362,000
 Temporary service (50200) 5,000
 Holiday/overtime compensation (50300) 10,000
 Supplies and materials (57000) 176,000
 Travel (54000) 27,000
 Contractual services (51000) 2,214,000
 Equipment (56000) 52,000

 COMPLIANCE PROGRAM 4,589,000

General Fund

State Purposes Account - 10050

For services and expenses related to the compliance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

Personal service--regular (50100)	3,529,000
Temporary service (50200)	500,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	108,000
Travel (54000)	32,000
Contractual services (51000)	232,000
Equipment (56000)	173,000

LICENSING AND WHOLESALER SERVICES PROGRAM	4,878,000

General Fund

State Purposes Account - 10050

For services and expenses related to the licensing and wholesaler services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

Personal service--regular (50100)	2,694,000
Temporary service (50200)	151,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	60,000
Travel (54000)	20,000
Contractual services (51000)	1,848,000
Equipment (56000)	55,000

COUNCIL ON THE ARTS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,319,000	0
Special Revenue Funds - Federal ...	100,000	500,000
	-----	-----
All Funds	4,419,000	500,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	4,419,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	2,549,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	53,000
Travel (54000)	189,000

Contractual services (51000)	1,473,000
Equipment (56000)	54,000

Program account subtotal	4,319,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050)	100,000

Program account subtotal	100,000

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2019:

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2018:

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2017:

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2016:

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2015:

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	141,263,000	0
Special Revenue Funds - Other	22,841,000	0
Internal Service Funds	36,994,000	0

Fiduciary Funds	141,564,000	0
	-----	-----
All Funds	342,662,000	0
	=====	=====

SCHEDULE

AUDIT AND CONTROL PROGRAM 141,382,000

General Fund

State Purposes Account - 10050

For services and expenses related to the audit and control program.

A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least \$394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least \$2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to \$780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	110,805,000
Temporary service (50200)	922,000
Holiday/overtime compensation (50300)	155,000
Supplies and materials (57000)	2,091,000
Travel (54000)	2,845,000
Contractual services (51000)	22,922,000
Equipment (56000)	1,523,000

Program account subtotal	141,263,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Grants Account - 20100

For services and expenses related to the state and local accountability program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Contractual services (51000)	119,000

Program account subtotal	119,000

CHIEF INFORMATION OFFICE PROGRAM	28,890,000

Internal Service Funds

Audit and Control Revolving Account

CIO Information Technology Centralized Services Account - 55252

For services and expenses related to the chief information office program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).

Personal service--regular (50100)	3,455,000
Temporary service (50200)	73,000
Holiday/overtime compensation (50300)	72,000
Supplies and materials (57000)	533,000
Travel (54000)	11,000
Contractual services (51000)	11,722,000
Equipment (56000)	5,400,000
Fringe benefits (60000)	7,235,000
Indirect costs (58800)	389,000

COLLEGE CHOICE TUITION SAVINGS PROGRAM	372,000

Special Revenue Funds - Other

College Savings Fund

College Savings Account - 22022

For services and expenses related to the college choice tuition savings program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	224,000
Fringe benefits (60000)	140,000
Indirect costs (58800)	8,000

EXECUTIVE DIRECTION PROGRAM	2,948,000

Internal Service Funds

Audit and Control Revolving Account

Executive Direction Internal Audit Account - 55251

For services and expenses related to the executive direction program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).

Personal service--regular (50100)	1,655,000
Holiday/overtime compensation (50300).....	1,000
Supplies and materials (57000)	3,000
Travel (54000) :.....	8,000
Contractual services (51000)	165,000
Equipment (56000)	1,000
Fringe benefits (60000)	1,058,000
Indirect costs (58800)	57,000

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM	1,175,000

Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund

Department of Audit and Control Account - 21201

For services and expenses related to the New York environmental protection and spill compensation administration program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

Personal service--regular (50100)	639,000
Temporary service (50200)	26,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	5,000
Travel (54000)	3,000
Contractual services (51000)	50,000
Fringe benefits (60000)	427,000
Indirect costs (58800)	23,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,848,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Financial Oversight Account - 22039

For services and expenses related to the office of the state deputy comptroller for New York city.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).

Personal service--regular (50100)	2,861,000
Temporary service (50200)	15,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	31,000
Travel (54000)	4,000
Contractual services (51000)	70,000
Equipment (56000)	20,000
Fringe benefits (60000)	1,769,000
Indirect costs (58800).....	77,000

RETIREMENT SERVICES PROGRAM.....	141,564,000

Fiduciary Funds

Common Retirement Fund

Common Retirement Fund Account - 65000

For services and expenses related to the retirement services program (12721).

Personal service--regular (50100)	73,837,000
Temporary service (50200)	177,000
Holiday/overtime compensation (50300).....	2,000,000
Supplies and materials (57000)	2,550,000
Travel (54000)	930,000
Contractual services (51000).....	20,764,000

Equipment (56000).....	1,615,000
Fringe benefits (60000).....	37,792,000
Indirect costs (58800)	1,899,000

STATE AND LOCAL ACCOUNTABILITY PROGRAM	2,266,000

Internal Service Funds

Audit and Control Revolving Account

Executive Direction Internal Audit Account - 55251

For services and expenses related to the state and local accountability program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12720).

Personal service--regular (50100)	1,351,000
Temporary service (50200)	1,000
Contractual services (51000)	3,000
Fringe benefits (60000)	864,000
Indirect costs (58800)	47,000

STATE OPERATIONS PROGRAM	19,217,000

Special Revenue Funds - Other

Child Performers Protection Fund

Child Performers Protection Account - 20401

For services and expenses related to the state operations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law (81003).

Personal service--regular (50100)	74,000
Fringe benefits (60000)	47,000
Indirect costs (58800)	3,000

Program account subtotal	124,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Abandoned Property Audit Account - 21985

For services and expenses related to the state operations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Personal service--regular (50100)	11,923,000
Temporary service (50200)	32,000
Holiday/overtime compensation (50300)	208,000

Supplies and materials (57000)	840,000
Travel (54000)	170,000
Contractual services (51000)	3,000,000
Equipment (56000)	30,000

Program account subtotal	16,203,000

Internal Service Funds

Agencies Internal Service Fund

Banking Services Account - 55057

For services and expenses related to the state operations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Supplies and materials (57000)	1,230,000
Contractual services (51000)	1,510,000

Program account subtotal	2,740,000

Internal Service Funds

Agencies Internal Service Fund

Statewide Training Account - 55068

For services and expenses related to the state operations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Contractual services (51000)	150,000

Program account subtotal	150,000

DIVISION OF THE BUDGET
STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	28,788,000	0
Special Revenue Funds - Other	19,283,000	0
Internal Service Funds	1,650,000	0
	-----	-----
All Funds	49,721,000	0
	=====	=====

SCHEDULE

BUDGET DIVISION PROGRAM	48,221,000

General Fund

State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee, with respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100)	21,391,000
Temporary service (50200)	450,000
Holiday/overtime compensation (50300)	180,000
Supplies and materials (57000)	180,000
Travel (54000)	167,000
Contractual services (51000)	3,839,000
Equipment (56000)	270,000

Total amount available	26,477,000

For services and expenses related to membership dues in various organizations (13609).

Contractual services (51000)	274,000
For additional contractual services	537,000

Program account subtotal	27,288,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

Personal service--regular (50100)	3,155,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	54,000

Contractual services (51000)	10,961,000
Equipment (56000)	946,000
Fringe benefits (60000)	1,410,000
Indirect costs (58800)	114,000

Program account subtotal	16,650,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

Personal service--regular (50100)	1,584,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	47,000
Contractual services (51000)	160,000
Fringe benefits (60000)	587,000
Indirect costs (58800)	85,000

Program account subtotal	2,483,000

Special Revenue Funds - Other

Not-For-Profit Short-Term Revolving Loan Fund

Not-For-Profit Loan Account - 20651

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations (13603).

Contractual services (51000)	150,000

Program account subtotal	150,000

Internal Service Funds

Agencies Internal Service Fund

Federal Single Audit Account - 55053

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984 (13603).

Contractual services (51000)	1,650,000

Program account subtotal	1,650,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000

General Fund

State Purposes Account - 10050

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation (13608).

Contractual services (51000) 1,500,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Fiduciary Funds	2,881,659,900	0
Special Revenue Funds - Other	110,000,000	0
	-----	-----
All Funds	2,991,659,900	0
	=====	=====

SCHEDULE

SENIOR COLLEGES 1,558,708,400

Fiduciary Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college	147,728,300
For services and expenses for Brooklyn college	161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education	185,289,600
For services and expenses for Hunter college .	183,673,200
For services and expenses for John Jay college	104,505,000
For services and expenses for Lehman college .	105,122,900
For services and expenses for William E. Macaulay honors college	318,200
For services and expenses for Medgar Evers college	61,061,700
For services and expenses for New York city college of technology	104,154,800
For services and expenses for Queens college, including the John D. Calandra Italian American Institute	166,937,500
For services and expenses for the college of Staten Island	110,790,300
For services and expenses for York college	62,706,900
For services and expenses for the graduate school and university center	128,218,500
For services and expenses for the school of professional studies	2,837,000
For services and expenses of the school of labor and urban studies	2,183,300

For additional services and expenses of the school of labor and urban studies	1,500,000
For services and expenses for the graduate school of journalism	7,685,500
For services and expenses of CUNY law school ..	17,812,600
For services and expenses of the CUNY graduate school of public health and policy	5,004,800

Program account subtotal 1,558,708,400

INITIATIVES AND MANAGEMENT 66,467,200

Fiduciary Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

For services and expenses of central administration and shared service centers, provided however, \$12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, \$4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) 52,300,300

For services and expenses for information services and library/technology systems (15485) 12,166,900

For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS 28,077,000

Fiduciary Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including \$1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) 28,077,000

UNIVERSITY OPERATIONS 999,624,300

Fiduciary Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

For services and expenses of building rentals (15487) 52,842,400

For services and expenses for utilities costs (15488) 78,627,900

For expenses of fringe benefits including social security payments (15489) 868,154,000

UNIVERSITY PROGRAMS 178,783,000

Fiduciary Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491)	1,430,000
For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492)	1,700,000
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533)...	1,060,000
For services and expenses of matching student financial aid (15534)	1,444,000
For services and expenses of existing language immersion programs (15493)	1,070,000
For services and expenses of PSC awards (15535)	3,309,000
For payment of tuition reimbursement (15494)...	9,000,000
For services and expenses of CUNY LEADS (15540)	1,500,000
For services and expenses of existing New York city funded programs (15412)	21,000,000
For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 .	137,000,000
For services and expenses of the CUNY pipeline program at the graduate center	250,000
For services and expenses of CUNY citizenship now	20,000

Total gross senior college operating budget	2,831,659,900
	=====
Less: senior college tuition and fee revenue offset	1,356,219,000
Less: central administration and university wide programs offset	32,275,000
Less: existing New York city funded programs..	21,000,000

Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2020-21, up to \$60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2020-21 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2 020-21 academic year	1,422,165,900

Fiduciary Funds

CUNY Senior College Operating Fund

CUNY Senior College Operating Account - 60851

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2 019-2 0 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408)	50,000,000

SPECIAL REVENUE FUNDS - OTHER	110,000,000
Special Revenue Funds - Other	

IFR/City University Tuition Fund

City University Income Reimbursable Account - 23250

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15417) 50,000,000

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Program account subtotal 50,000,000

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Special Revenue Funds - Other

IFR/City University Tuition Fund

City University Stabilization Account - 23267

For services and expenses at various campuses (15417) 10,000,000

Program account subtotal 10,000,000

Special Revenue Funds - Other

IFR/City University Tuition Fund

City University Tuition Reimbursable Account - 23264

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2020 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2020 (15417) 50,000,000

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Program account subtotal 50,000,000

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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

Table with 3 columns: Fund Name, APPROPRIATIONS, REAPPROPRIATIONS. Rows include General Fund, Special Revenue Funds - Other, Internal Service Funds, and All Funds.

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,537,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100)	3,279,000
Holiday/overtime compensation (50300)	12,000

Program account subtotal	3,291,000

Internal Service Funds

Health Insurance Revolving Account

Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100)	1,816,000
Holiday/overtime compensation (50300).....	3,000
Supplies and materials (57000)	25,000
Travel (54000)	3,000
Contractual services (51000)	7,000
Equipment (56000).....	324,000
Fringe benefits (60000)	1,006,000
Indirect costs (58800)	62,000

Program account subtotal	3,246,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM	717,000

General Fund

State Purposes Account - 10050

For services and expenses related to the commission operations and municipal assistance program (16605).

Personal service--regular (50100)	716,000
Holiday/overtime compensation (50300)	1,000

PERSONNEL BENEFIT SERVICES PROGRAM	26,092,000

General Fund

State Purposes Account - 10050

For services and expenses related to the personnel benefit services program (16606).

Personal service--regular (50100)	1,524,000
Temporary service (50200)	115,000
Holiday/overtime compensation (50300)	11,000

Program account subtotal	1,650,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Grants Account - 20100

For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000).....	150,000
Contractual services (51000)	150,000

Program account subtotal	300,000

Internal Service Funds

Health Insurance Revolving Account

Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100)	8,325,000
Temporary service (50200)	30,000
Holiday/overtime compensation (50300).....	129,000
Supplies and materials (57000)	373,000
Travel (54000)	145,000
Contractual services (51000)	8,161,000
Equipment (56000).....	164,000
Fringe benefits (60000)	4,800,000
Indirect costs (58800)	317,000

Total amount available	22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100)	1,013,000
Holiday/overtime compensation (50300).....	1,000
Travel (54000)	2,000
Contractual services (51000)	1,000
Fringe benefits (60000)	647,000
Indirect costs (58800)	34,000

Total amount available	1,698,000

Program account subtotal	24,142,000

PERSONNEL MANAGEMENT SERVICES PROGRAM	23,395,000

General Fund

State Purposes Account - 10050

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan,

subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).

Personal service--regular (50100)	9,502,000
Temporary service (50200)	670,000
Holiday/overtime compensation (50300)	10,000

Program account subtotal	10,182,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New York state personnel management services provided by the department (16609).

Personal service--regular (50100)	520,000
Temporary service (50200)	10,000
Fringe benefits (60000)	294,000
Indirect costs (58800)	16,000

Program account subtotal	840,000

Internal Service Funds

Agencies Internal Service Fund

Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).

Personal service--regular (50100)	3,835,000
Holiday/overtime compensation (50300)	476,000
Supplies and materials (57000)	715,000
Travel (54000)	259,000
Contractual services (51000)	3,542,000
Equipment (56000)	379,000
Fringe benefits (60000)	3,007,000
Indirect costs (58800)	160,000

Program account subtotal	12,373,000

COMMISSION OF CORRECTION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,955,000	0
	-----	-----
All Funds	2,955,000	0
	=====	=====

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,955,000

General Fund

State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100) 2,494,000
 Holiday/overtime compensation (50300) 20,000
 Supplies and materials (57000) 21,000
 Travel (54000) 170,000
 Contractual services (51000) 242,000
 Equipment (56000) 8,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,732,555,000	0
Special Revenue Funds - Federal	40,500,000	123,216,000
Special Revenue Funds - Other	33,855,000	0
Enterprise Funds	53,443,000	0
Internal Service Funds	74,895,000	0
	-----	-----
All Funds	2,935,248,000	123,216,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 82,465,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 11,779,000
 Holiday/overtime compensation (50300) 102,000
 Supplies and materials (57000) 338,000
 Travel (54000) 214,000
 Contractual services (51000) 1,018,000
 Equipment (56000) 113,000

 Program account subtotal 13,564,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).

Personal service (50000)	34,000,000

Program account subtotal	34,000,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Substance Abuse Treatment State Prisons Account - 25408

For services and expenses related to substance abuse treatment in state prisons (17560).

Personal service (50000)	1,500,000

Program account subtotal	1,500,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Unanticipated Federal Grants Account - 25371

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).

Nonpersonal service (57050)	5,000,000

Program account subtotal	5,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Capacity Contracting Account - 22016

For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562).

Personal service--regular (50100)	12,855,000
Temporary service (50200)	94,000
Holiday/overtime compensation (50300)	1,051,000
Supplies and materials (57000)	1,406,000
Travel (54000)	36,000
Contractual services (51000)	1,840,000
Equipment (56000)	91,000
Fringe benefits (60000)	7,280,000
Indirect costs (58800)	347,000

Program account subtotal	25,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Correctional Services Asset Forfeiture Account - 22189

For services and expenses related to asset forfeiture (17563).

Contractual services (51000)	100,000
Equipment (56000)	600,000

Program account subtotal	700,000

Enterprise Funds

Agencies Enterprise Fund

Employee Mess Correctional Services Account - 50300

For services and expenses related to the operation of employee mess programs (81001).

Personal service--regular (50100)	400,000
Supplies and materials (57000)	1,021,000
Travel (54000)	5,000
Contractual services (51000)	1,007,000
Equipment (56000).....	50,000
Fringe benefits (60000)	207,000
Indirect costs (58800)	11,000

Program account subtotal	2,701,000

COMMUNITY SUPERVISION PROGRAM	136,039,000

General Fund

State Purposes Account - 10050

For services and expenses related to the community supervision program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17569).

Personal service--regular (50100)	101,939,000
Holiday/overtime compensation (50300)	7,400,000
Supplies and materials (57000)	1,600,000
Travel (54000)	2,258,000
Contractual services (51000).....	20,812,000
Equipment (56000)	605,000

Program account subtotal	134,614,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996 (17569).

Supplies and materials (57000)	50,000
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Contractual services (51000)	300,000
Equipment (56000)	75,000

Program account subtotal	425,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Asset Forfeiture Account - 21999

For services and expenses related to the community supervision program (17569).

Contractual services (51000)	100,000
Equipment (56000)	300,000

Program account subtotal	400,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17569).

Contractual services (51000)	600,000

Program account subtotal	600,000

CORRECTIONAL INDUSTRIES PROGRAM	75,637,000

Enterprise Funds

Agencies Enterprise Fund

Correctional - Recycling Fund Account - 50325

For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).

Personal service--regular (50100)	195,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	200,000
Travel (54000)	2,000
Contractual services (51000).....	160,000
Equipment (56000).....	60,000
Fringe benefits (60000).....	113,000
Indirect costs (58800)	7,000

Program account subtotal	742,000

Internal Service Funds

Correctional Industries Revolving Account

Correctional Industries Account - 55350

For services and expenses related to the correctional industries program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).

Personal service--regular (50100)	24,648,000
Temporary service (50200)	15,000
Holiday/overtime compensation (50300)	700,000
Supplies and materials (57000)	29,082,000
Travel (54000)	300,000
Contractual services (51000)	7,300,000
Equipment (56000)	2,050,000
Fringe benefits (60000)	10,200,000
Indirect costs (58800)	600,000

Program account subtotal	74,895,000

HEALTH SERVICES PROGRAM	396,500,000

General Fund

State Purposes Account - 10050

For services and expenses related to the health services program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

Personal service--regular (50100)	125,660,000
Temporary service (50200)	7,053,000
Holiday/overtime compensation (50300)	10,400,000
Supplies and materials (57000)	122,676,000
Travel (54000)	271,000
Contractual services (51000)	125,578,000
Equipment (56000)	4,862,000

PAROLE BOARD PROGRAM	7,100,000

General Fund

State Purposes Account - 10050

For services and expenses related to the parole board program.

Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

Personal service--regular (50100)	6,507,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	43,000
Travel (54000)	390,000
Contractual services (51000)	87,000
Equipment (56000)	3,000
Fringe Benefits (60000)	10,000

PROGRAM SERVICES PROGRAM 275,675,000

General Fund

State Purposes Account - 10050

For services and expenses related to the program services program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).

Personal service--regular (50100)	188,824,000
Temporary service (50200)	4,413,000
Holiday/overtime compensation (50300)	1,341,000
Supplies and materials (57000)	6,140,000
Travel (54000)	368,000
Contractual services (51000)	20,839,000
Equipment (56000)	750,000

Program account subtotal	222,675,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations (17504).

Contractual services (51000)	2,000,000

Program account subtotal	2,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17504).

Contractual services (51000)	1,000,000

Program account subtotal	1,000,000

Enterprise Funds

Correctional Services Commissary Account

Central Office Account - 50101

For services and expenses of operating self sustaining facility commissaries (17504).

Supplies and materials (57000)	48,000,000
Contractual services (51000)	2,000,000

Program account subtotal	50,000,000

SUPERVISION OF INMATES PROGRAM	1,611,993,000

General Fund

State Purposes Account - 10050

For services and expenses related to the supervision of inmates program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).

Personal service--regular (50100)	1,352,491,000
Temporary service (50200)	13,890,000
Holiday/overtime compensation (50300)	225,755,000
Supplies and materials (57000)	10,242,000
Travel (54000)	2,400,000
Contractual services (51000)	5,420,000
Equipment (56000)	1,795,000

SUPPORT SERVICES PROGRAM	349,839,000

General Fund

State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).

Personal service--regular (50100)	97,145,000
Holiday/overtime compensation (50300)	6,197,000
Supplies and materials (57000)	176,143,000
Travel (54000)	2,050,000
Contractual services (51000)	52,498,000
Equipment (56000)	11,976,000
Fringe benefits (60000)	100,000

Program account subtotal	346,109,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Food Production Center Account - 22136

For services and expenses related to the food production center (17565).

Personal service--regular (50100)	214,000
Supplies and materials (57000)	2,121,000
Travel (54000)	590,000
Contractual services (51000)	305,000
Equipment (56000).....	374,000
Fringe benefits (60000)	120,000
Indirect costs (58800)	6,000

Program account subtotal.....	3,730,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2019:

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).

Personal service (50000) ... 34,000,000 (re. \$34,000,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).

Personal service (50000) ... 34,000,000 (re. \$34,000,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).

Personal service (50000) ... 34,000,000 (re. \$34,000,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Substance Abuse Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to substance abuse treatment in state prisons (17560).

Personal service (50000) ... 1,500,000 (re. \$1,500,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to substance abuse treatment in state prisons (17560).

Personal service (50000) ... 1,500,000 (re. \$1,323,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2019:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).

Nonpersonal service (57050) ... 5,000,000 (re. \$4,875,000)

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).

Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

By chapter 50, section 1, of the laws of 2017:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).

Nonpersonal service (57050) ... 5,000,000 (re. \$4,201,000)

By chapter 50, section 1, of the laws of 2016:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).

Nonpersonal service (57050) ... 5,000,000 (re. \$4,526,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	38,309,000	0
Special Revenue Funds - Federal	21,451,000	76,582,100
Special Revenue Funds - Other	24,516,000	0
	-----	-----
All Funds	84,276,000	76,582,100
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 10,305,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	7,093,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	500,000
Travel (54000)	77,000
Contractual services (51000)	2,000,000
Equipment (56000)	631,000

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM	73,971,000

General Fund

State Purposes Account - 10050

For services and expenses related to the crime prevention and reduction strategies program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100)	22,335,000
Temporary service (50200)	15,000
Holiday/overtime compensation (50300)	69,000
Supplies and materials (57000)	740,000
Travel (54000)	500,000
Contractual services (51000)	4,041,000
Equipment (56000)	304,000

Program account subtotal	28,004,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000)	2,000,000
Nonpersonal service (57050)	6,000,000
Fringe benefits (60090).....	1,000

Program account subtotal	8,001,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000)	1,000,000
Nonpersonal service (57050)	5,000,000
Fringe benefits (60090)	1,000,000

Program account subtotal	7,000,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000)	3,900,000
Nonpersonal service (57050)	100,000

Program account subtotal	4,000,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account - 25436

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000)	625,000
Nonpersonal service (57050).....	325,000

Program account subtotal	950,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Violence Against Women Account - 25477

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000)	800,000
Nonpersonal service (57050)	700,000

Program account subtotal	1,500,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Grants Account - 20197

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

Supplies and materials (57000)	100,000
Contractual services (51000)	100,000

Program account subtotal	200,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Missing Children's Clearinghouse Account - 20192

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children (20235).

Personal service--regular (50100)	300,000
Supplies and materials (57000)	100,000

Travel (54000)	50,000
Contractual services (51000)	510,000
Equipment (56000)	290,000

Program account subtotal	1,250,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CJS - Conference and Signs Account - 22190

For services and expenses related to the crime prevention and reduction strategies program (20235).

Supplies and materials (57000)	100,000
Travel (54000)	100,000
Contractual services (51000)	100,000

Program account subtotal	300,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DCJS Equitable Sharing Agreement - Justice Account - 22236

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

Contractual services (51000)	8,000,000

Program account subtotal	8,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DCJS Equitable Sharing Agreement - Treasury Account - 22237

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

Contractual services (51000)	8,000,000

Program account subtotal	8,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Fingerprint Identification and Technology Account - 21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100)	400,000
Contractual services (51000)	6,037,000

Program account subtotal	6,437,000

Special Revenue Funds - Other

State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund

Motor Vehicle Theft and Insurance Fraud Account - 22801

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235).

Personal service--regular (50100)	200,000
Supplies and materials (57000)	2,000
Travel (54000)	33,000
Contractual services (51000)	2,000
Equipment (56000)	2,000
Fringe benefits (60000)	80,000
Indirect costs (58800).....	10,000

Program account subtotal	329,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 (re. \$2,000,000)

Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 (re. \$1,851,000)

Nonpersonal service (57050) ~~6,000,000~~ 5,567,000 (re. \$5,551,000)

Fringe benefits (60090) ... 433,000 (re. 354,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 (re. \$1,735,000)

Nonpersonal service (57050) ... 5,872,000 (re. \$5,246,000)

Fringe benefits (60090) ... 128,000 (re. \$128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 (re. \$1,611,000)

Nonpersonal service (57050) ... 5,942,000 (re. \$3,336,000)

Fringe benefits (60090) ... 58,000 (re. \$58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 (re. \$1,471,000)

Nonpersonal service (57050) ... 5,999,000 (re. \$802,000)

Fringe benefits (60090) ... 1,000 (re. \$1,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2019:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 (re. \$1,000,000)

Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2018:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 (re. \$1,000,000)

Nonpersonal service (57050) ... 5,000,000 (re. \$4,978,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2017:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 (re. \$1,000,000)

Nonpersonal service (57050) ... 5,000,000 (re. \$4,500,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2016:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 (re. \$998,000)
Nonpersonal service (57050) ... 5,000,000 (re. \$4,511,000)
Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

By chapter 50, section 1, of the laws of 2015:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Nonpersonal service (57050) ... 5,000,000 (re. \$369,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$3,900,000)
Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$3,900,000)
Nonpersonal service (57050) ... 100,000 (re. \$100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$2,016,000)
Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$598,000)
Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$135,000)
Nonpersonal service (57050) ... 100,000 (re. \$50,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2019:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$625,000)

Nonpersonal service (57050) ... 325,000 (re. \$325,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$625,000)

Nonpersonal service (57050) ... 325,000 (re. \$325,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$625,000)

Nonpersonal service (57050) ... 325,000 (re. \$325,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... ~~625,000~~ 624,000 (re. \$308,000)

Nonpersonal service (57050) ... 295,000 (re. \$295,000)

Fringe Benefits (60090) ... ~~30,000~~ 25,000 (re. \$25,000)

Indirect costs (58850) ... 6,000 (re. \$6,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$293,000)

Nonpersonal service (57050) ... 317,900 (re. \$222,000)

Fringe benefits (60090) ... 7,100 (re. \$7,100)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 (re. \$800,000)

Nonpersonal service (57050) ... 700,000 (re. \$700,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 (re. \$774,000)

Nonpersonal service (57050) ... 700,000 (re. \$673,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 (re. \$448,000)

Nonpersonal service (57050) ... 700,000 (re. \$361,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 (re. \$122,000)

Nonpersonal service (57050) ... 562,000 (re. \$2,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 (re. \$146,000)

Nonpersonal service (57050) ... 689,100 (re. \$48,000)

Fringe benefits (60090) ... 10,900 (re. \$4,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal ...	4,750,000	9,884,000
Enterprise Funds.....	10,000	0
	-----	-----
All Funds.....	4,760,000	9,884,000
	=====	=====

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000

- Special Revenue Funds - Federal
- Federal Health and Human Services Fund
- DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) 1,141,000

Nonpersonal service (57050)	2,822,000
Fringe benefits (60090)	729,000
Indirect costs (58850)	58,000

Program account subtotal	4,750,000

Enterprise Funds

Agencies Enterprise Fund

DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000)	10,000

Program account subtotal	10,000

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

DD Planning Council Account - 25143

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ...	1,188,000	(re. \$1,188,000)
Nonpersonal service (57050) ...	2,708,000	(re. \$2,700,000)
Fringe benefits (60090) ...	759,000	(re. \$759,000)
Indirect costs (58850) ...	95,000	(re. \$95,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ...	1,210,000	(re. \$730,000)
Nonpersonal service (57050) ...	2,782,000	(re. \$2,396,000)
Fringe benefits (60090) ...	726,000	(re. \$416,000)
Indirect costs (58850) ...	32,000	(re. \$32,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ...	1,198,000	(re. \$351,000)
Nonpersonal service (57050) ...	2,817,000	(re. \$894,000)
Fringe benefits (60090) ...	703,000	(re. \$311,000)
Indirect costs (58850) ...	32,000	(re. \$12,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	20,235,000	6,929,000
Special Revenue Funds - Federal	2,000,000	14,846,000
Special Revenue Funds - Other	6,460,000	0
	-----	-----
All Funds	28,695,000	21,775,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 3,207,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	1,698,000
Holiday/overtime compensation (50300)	39,000
Supplies and materials (57000)	64,000
Travel (54000)	86,000
Contractual services (51000)	1,279,000
Equipment (56000)	41,000

CLEAN AIR PROGRAM 387,000

Special Revenue Funds - Other

Clean Air Fund

Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100)	195,000
Supplies and materials (57000).....	4,000
Travel (54000)	25,000
Contractual services (51000)	88,000
Equipment (56000)	12,000
Fringe benefits (60000)	59,000
Indirect costs (58800)	4,000

ECONOMIC DEVELOPMENT PROGRAM 17,076,000

General Fund

State Purposes Account - 10050

For services and expenses related to the economic development program.

Up to \$1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

Personal service--regular (50100)	10,086,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	176,000
Travel (54000)	136,000
Contractual services (51000)	1,728,000
Equipment (56000)	59,000

Program account subtotal	12,191,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Miscellaneous Grants Account - 25340

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050)	2,000,000

Program account subtotal	2,000,000

Special Revenue Funds - Other

Empire State Entertainment Diversity Job Training Development Fund

Empire State Entertainment Diversity Job Training Development Account

For services and expenses related to the empire state entertainment diversity job training development fund, up to \$2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state

	2,000,000

Program account subtotal	2,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000)	875,000
Equipment (56000)	10,000

Program account subtotal	885,000

MARKETING AND ADVERTISING PROGRAM	8,025,000

General Fund

State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100)	1,942,000
Temporary service (50200)	7,000
Holiday/overtime compensation (50300)	52,000
Supplies and materials (57000)	10,000
Travel (54000)	15,000
Contractual services (51000)	305,000
Equipment (56000)	6,000

Total amount available	2,337,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000)	655,000
Contractual services (51000)	1,190,000
Equipment (56000)	655,000

Total amount available	2,500,000

Program account subtotal	4,837,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Commerce Economic Development Assistance Account - 22042

For services and expenses related to the marketing and advertising program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

Personal service--regular (50100)	84,000
Supplies and materials (57000)	3,000
Travel (54000)	3,000
Contractual services (51000)	3,057,000
Fringe benefits (60000)	38,000
Indirect costs (58800)	3,000

Program account subtotal	3,188,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ECONOMIC DEVELOPMENT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:

For services and expenses for programs and activities to promote international trade (21411).

Contractual services (51000) ... 700,000 (re. \$700,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses for programs and activities to promote international trade (21411).

Contractual services (51000) ... 700,000 (re. \$692,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses for programs and activities to promote international trade (21411).

Contractual services (51000) ... 700,000 (re. \$127,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

[For services and expenses related to the economic development program \(81018\).](#)

Contractual services ~~(81018)~~ (51000) ... 4,701,000 .. (re. \$716,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$790,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 (re. \$655,000)

Contractual services (51000) ... 1,190,000 (re. \$923,000)

Equipment (56000) ... 655,000 (re. \$624,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 (re. \$653,000)

Contractual services (51000) ... 1,190,000 (re. \$726,000)

Equipment (56000) ... 655,000 (re. \$607,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 (re. \$46,000)

Equipment (56000) ... 655,000 (re. \$137,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 (re. \$9,000)

Contractual services (51000) ... 1,190,000 (re. \$7,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully Incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 (re. \$7,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	58,737,000	10,081,000
Special Revenue Funds - Federal	364,089,000	603,241,987
Special Revenue Funds - Other	155,301,000	2,048,341
Internal Service Funds	33,663,000	0
	-----	-----
All Funds	611,790,000	615,371,328
	=====	=====

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM..... 144,380,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Personal service--regular (50100)	614,000
Temporary service (50200)	53,000
Supplies and materials (57000)	33,000
Travel (54000)	5,000
Contractual services (51000)	3,480,000
Equipment (56000)	21,000

Program account subtotal	4,206,000

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000)	60,384,525
Nonpersonal service (57050)	14,949,492
Fringe benefits (60090)	30,672,287
Indirect costs (58850)	16,673,176

Total amount available	122,679,480

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000)	300,000
Nonpersonal service (57050)	500,000
Fringe benefits (60090)	161,520
Indirect costs (58850)	9,000

Total amount available	970,520

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000)	120,000
Nonpersonal service (57050).....	428,040
Fringe benefits (60090)	60,972
Indirect costs (58850)	32,988

Total amount available	642,000

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000)	2,719,000
Nonpersonal service (57050)	3,253,023
Fringe benefits (60090)	1,381,524
Indirect costs (58850)	747,453

Total amount available	8,101,000

Program account subtotal	132,393,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam (21852).

Supplies and materials (57000).....	3,000
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Travel (54000)	3,000
Contractual services (51000)	949,000

Program account subtotal	955,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

VESID Social Security Account - 22001

For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

Personal service--regular (50100)	308,000
Supplies and materials (57000)	35,000
Travel (54000)	2,000
Contractual services (51000)	262,659
Fringe benefits (60000)	327,866
Indirect costs (58800)	59,475

Program account subtotal	995,000

Special Revenue Funds - Other

Tuition Reimbursement Fund

Tuition Reimbursement Account - 20451

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2020 (21852).

Contractual services (51000)	200,000
Fringe benefits (60000)	1,309,000

Program account subtotal.....	1,509,000

Special Revenue Funds - Other

Tuition Reimbursement Fund

Vocational School Supervision Account - 20452

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).

Personal service--regular (50100)	1,747,000
Holiday/overtime compensation (50300)	8,000
Supplies and materials (57000)	12,000
Travel (54000)	40,000
Contractual services (51000)	1,165,000
Equipment (56000)	12,000
Fringe benefits (60000)	1,121,000
Indirect costs (58800)	60,000

Program account subtotal	4,165,000

Special Revenue Funds - Other

Vocational Rehabilitation Fund

Vocational Rehabilitation Account - 23051

For services and expenses of the special workers' compensation program (21852).

Supplies and materials (57000)	2,000
Travel (54000)	4,000
Contractual services (51000).....	146,000
Equipment (56000).....	5,000

Program account subtotal	157,000

CULTURAL EDUCATION PROGRAM	72,322,000

General Fund

State Purposes Account - 10050

For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).

Personal service--regular (50100)	388,000
Supplies and materials (57000)	21,000
Travel (54000)	2,000
Contractual services (51000)	278,000
Equipment (56000)	4,000

Program account subtotal	693,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000)	3,157,000
Nonpersonal service (57050)	2,995,000
Fringe benefits (60090)	1,095,000
Indirect costs (58850)	511,000

Total amount available	7,758,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000)	3,570,000
Nonpersonal service (57050)	1,250,000
Fringe benefits (60090)	2,100,000
Indirect costs (58850)	700,000

Total amount available	7,620,000
Program account subtotal	15,378,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Cultural Education Account - 22063

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).

Personal service--regular (50100)	14,225,000
Temporary service (50200)	1,009,000
Holiday/overtime compensation (50300)	303,000
Supplies and materials (57000)	2,333,000
Travel (54000)	298,000
Contractual services (51000)	4,319,000
Equipment (56000)	1,854,000
Fringe benefits (60000)	7,618,000
Indirect costs (58800)	674,000
Program account subtotal	32,633,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Education Archives Account - 22077

For services and expenses of the state archives (21711).

Supplies and materials (57000)	171,000
Travel (54000)	9,000
Contractual services (51000)	13,000
Equipment (56000)	64,000
Program account subtotal	257,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Education Library Account - 21968

For services and expenses of the state library (21711).

Supplies and materials (57000)	66,000
Travel (54000)	28,000
Contractual services (51000)	600,000
Equipment (56000)	35,000
Program account subtotal	729,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Education Museum Account - 21924

For services and expenses of the state museum (21711).

Temporary service (50200)	660,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	245,000
Travel (54000)	109,000
Contractual services (51000)	1,074,000
Equipment (56000)	738,000
Fringe benefits (60000)	372,000
Indirect costs (58800)	24,000

Program account subtotal	3,322,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Summer School of Arts Account - 21929

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200)	160,000
Supplies and materials (57000)	60,000
Travel (54000)	45,000
Contractual services (51000)	1,181,500
Equipment (56000)	15,000
Fringe benefits (60000)	15,500
Indirect costs (58800)	4,000

Program account subtotal	1,481,000

Special Revenue Funds - Other

NYS Archives Partnership Trust Fund

NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100)	485,000
Supplies and materials (57000)	13,000
Travel (54000)	22,000
Contractual services (51000)	151,000
Equipment (56000)	13,000
Fringe benefits (60000)	212,000
Indirect costs (58800)	25,000

Program account subtotal	921,000

Special Revenue Funds - Other

New York State Local Government Records Management Improvement Fund

Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).

Personal service--regular (50100)	2,158,000
Temporary service (50200)	117,000
Supplies and materials (57000)	49,000
Travel (54000)	169,000
Contractual services (51000)	425,000
Equipment (56000)	114,000
Fringe benefits (60000)	1,000,000
Indirect costs (58800)	127,000

Program account subtotal	4,159,000

Internal Service Funds

Agencies Internal Service Fund

Archives Records Management Account - 55052

For services and expenses of archives records management (21711).

Personal service--regular (50100)	1,111,000
Temporary service (50200)	22,000
Supplies and materials (57000)	40,000
Travel (54000)	7,000
Contractual services (51000)	247,000
Equipment (56000)	101,000
Fringe benefits (60000)	543,000
Indirect costs (58800)	53,000

Program account subtotal	2,124,000

Internal Service Funds

Agencies Internal Service Fund

Cultural Resource Survey Account - 55058

For services and expenses related cultural resource surveys (21711).

Personal service--regular (50100)	1,190,000
Temporary service (50200)	1,170,000
Holiday/overtime compensation (50300)	400,000
Supplies and materials (57000)	139,000
Travel (54000)	454,000
Contractual services (51000)	5,729,000
Equipment (56000)	139,000
Fringe benefits (60000)	1,219,000
Indirect costs (58800)	185,000

Program account subtotal	10,625,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	69,745,000

General Fund

State Purposes Account - 10050

For services and expenses of the office of higher education and the professions program, including up to \$5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Personal service--regular (50100)	2,445,000
Temporary service (50200)	18,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000).....	52,000
Travel (54000)	152,000
Contractual services (51000)	5,441,000
Equipment (56000)	52,000

Program account subtotal	8,161,000

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000)	275,000
Nonpersonal service (57050)	50,000
Fringe benefits (60090)	120,000
Indirect costs (58850)	55,000

Total amount available	500,000

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000)	731,000
Nonpersonal service (57050)	78,000
Fringe benefits (60090)	286,000
Indirect costs (58850)	176,000

Total amount available	1,271,000

Program account subtotal	1,771,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000)	387,000
Nonpersonal service (57050)	549,000
Fringe benefits (60090)	156,000
Indirect costs (58850)	89,000

Program account subtotal	1,181,000

Special Revenue Funds - Other

Dedicated Miscellaneous Special Revenue Account

Interstate Reciprocity for Post-secondary Distance Education Account - 23800

For services and expenses related to the office of higher education and the professions program (21710).

Personal service--regular (50100)	435,000
Supplies and materials (57000)	5,000
Travel (54000)	21,500
Contractual services (51000)	444,500
Fringe benefits (60000)	278,000
Indirect costs (58800)	15,000

Program account subtotal	1,199,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Institutional Accreditation Account - 22235

For services and expenses of institutional accreditation activities (21710).

Personal service--regular (50100)	290,000
Supplies and materials (57000).....	10,000
Travel (54000)	35,000
Contractual services (51000)	11,000
Fringe benefits (60000)	171,000
Indirect costs (58800)	53,000

Program account subtotal	570,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Office of Professions Account - 22051

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

Personal service--regular (50100)	22,570,000
Holiday/overtime compensation (50300).....	200,000
Supplies and materials (57000)	700,000
Travel (54000)	300,000
Contractual services (51000)	10,183,000
Equipment (56000).....	100,000

Fringe benefits (60000)	14,541,000
Indirect costs (58800)	781,000

Program account subtotal	49,375,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Teacher Certification Program Account - 21969

For services and expenses related to the administration of the teacher certification program (21710).

Personal service--regular (50100)	2,982,000
Temporary service (50200)	282,000
Holiday/overtime compensation (50300)	140,000
Supplies and materials (57000)	71,000
Travel (54000)	71,000
Contractual services (51000)	1,949,000
Equipment (56000)	71,000
Fringe benefits (60000)	1,495,000
Indirect costs (58800)	204,000

Program account subtotal	7,265,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

Personal service--regular (50100)	50,000
Temporary service (50200)	22,000
Supplies and materials (57000)	2,000
Travel (54000)	40,000
Contractual services (51000)	73,000
Fringe benefits (60000)	26,000
Indirect costs (58800)	10,000

Program account subtotal	223,000

OFFICE OF MANAGEMENT SERVICES PROGRAM 55,060,000

General Fund

State Purposes Account - 10050

For services and expenses related to the office of management services program (21744).

Personal service--regular (50100)	6,161,000
Temporary service (50200)	114,000
Holiday/overtime compensation (50300).....	114,000
Supplies and materials (57000)	187,000
Travel (54000)	95,000
Contractual services (51000)	1,314,000

Equipment (56000).....	656,000

Program account subtotal	8,641,000

Special Revenue Funds - Other
 Combined Expendable Trust Fund
 Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).

Personal service--regular (50100)	284,000
Supplies and materials (57000)	40,000
Travel (54000)	234,000
Contractual services (51000)	1,663,000
Equipment (56000)	141,000
Fringe benefits (60000)	124,000

Program account subtotal	2,486,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Indirect Cost Recovery Account - 21978

For services and expenses related to the administration of special revenue funds other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).

Personal service--regular (50100)	11,465,000
Temporary service (50200)	224,000
Holiday/overtime compensation (50300)	447,000
Supplies and materials (57000)	1,070,000
Travel (54000)	123,000
Contractual services (51000)	2,962,000
Equipment (56000)	491,000
Fringe benefits (60000)	6,237,000

Program account subtotal.....	23,019,000

Internal Service Funds
 Agencies Internal Service Fund
 Automation and Printing Chargeback Account - 55060

For services and expenses associated with centralized electronic data processing and printing (21744).

Personal service--regular (50100)	10,056,000
Holiday/overtime compensation (50300)	175,000
Supplies and materials (57000)	1,505,000
Contractual services (51000)	3,832,000
Equipment (56000)	348,000
Fringe benefits (60000)	4,998,000

Program account subtotal	----- 20,914,000 -----
OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM	250,552,000 -----

General Fund

State Purposes Account - 10050

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

Personal service--regular (50100)	14,345,000
Temporary service (50200)	2,129,000
Holiday/overtime compensation (50300).....	127,000
Supplies and materials (57000)	83,000
Travel (54000)	113,000
Contractual services (51000).....	9,807,000
Equipment (56000).....	207,000

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000)	8,400,000
For services and expenses of the office of family and community engagement (55928).	
Contractual services (51000)	800,000
For services and expenses of the state office of religious and independent schools (55929) .	
Contractual services (51000)	800,000
For continued support of state monitors appointed by the commissioner of education (55931).	
Contractual services (51000)	225,000

Program account subtotal	37,036,000 -----

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000)	21,610,000
Nonpersonal service (57050)	12,300,000
Fringe benefits (60090)	9,046,000
Indirect costs (58850)	4,944,000

Total amount available	47,900,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000)	5,300,000
Nonpersonal service (57050)	6,300,000
Fringe benefits (60090)	1,845,000
Indirect costs (58850)	1,225,000

Total amount available	14,670,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000)	3,000,000
Nonpersonal service (57050)	2,000,000
Fringe benefits (60090)	1,200,000
Indirect costs (58850)	800,000

Total amount available	7,000,000

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000)	3,601,000
Nonpersonal service (57050)	6,800,000
Fringe benefits (60090)	2,550,000
Indirect costs (58850)	1,014,000

Total amount available	13,965,000

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000)	1,500,000
Nonpersonal service (57050)	1,870,000
Fringe benefits (60090)	510,000
Indirect costs (58850)	320,000

Total amount available	4,200,000

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000)	7,000,000
Nonpersonal service (57050)	13,500,000
Fringe benefits (60090)	3,500,000
Indirect costs (58850)	1,300,000

Total amount available	25,300,000

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000)	400,000
Nonpersonal service (57050)	600,000
Fringe benefits (60090)	250,000
Indirect costs (58850)	150,000

Total amount available	1,400,000

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000)	5,000,000
Nonpersonal service (57050)	4,000,000
Fringe benefits (60090)	2,000,000
Indirect costs (58850)	1,000,000

Total amount available	12,000,000

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000)	3,000,000
Nonpersonal service (57050)	4,589,000
Fringe benefits (60090)	1,500,000
Indirect costs (58850)	750,000

Total amount available	9,839,000

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000)	20,502,000
Nonpersonal service (57050)	17,211,000
Fringe benefits (60090)	10,940,000
Indirect costs (58850)	6,317,000

Total amount available	54,970,000

Program account subtotal	191,244,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25122

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000)	500,000
Nonpersonal service (57050)	450,000
Fringe benefits (60090)	370,000
Indirect costs (58850)	200,000

Program account subtotal	1,520,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000)	5,974,000
Nonpersonal service (57050)	8,486,000
Fringe benefits (60090)	3,308,000
Indirect costs (58850)	2,834,000

Program account subtotal	20,602,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Miscellaneous United States Department of Education Contracts Account - 22153

For services and expenses of miscellaneous United States department of education contracts (21700).

Contractual services (51000)	150,000

Program account subtotal	150,000

SCHOOL FOR THE BLIND PROGRAM	10,070,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Expendable Trust Account - 20151

For services and expenses in fulfillment of donor bequests and gifts (21828).

Supplies and materials (57000)	28,400
Travel (54000)	1,000
Contractual services (51000)	18,600
Equipment (56000)	2,000

Program account subtotal	50,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Batavia School for the Blind Account - 22032

For services and expenses related to the operation of the school for the blind (21828).

Personal service--regular (50100)	5,349,000
Temporary service (50200)	576,000
Holiday/overtime compensation (50300)	31,000
Supplies and materials (57000)	571,000
Travel (54000)	7,000
Contractual services (51000)	240,000
Equipment (56000)	17,000
Fringe benefits (60000)	3,068,784
Indirect costs (58800)	160,216

Program account subtotal	10,020,000

SCHOOL FOR THE DEAF PROGRAM	9,661,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Expendable Trust Account - 20152

For services and expenses in fulfillment of donor bequests and gifts (21829).

Supplies and materials (57000)	1,000
Travel (54000)	1,000
Contractual services (51000)	15,000
Equipment (56000)	3,000

Program account subtotal	20,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Rome School for the Deaf Account - 22053

For services and expenses related to the operation of the school for the deaf (21829).

Personal service--regular (50100)	4,900,000
Temporary service (50200)	557,000
Holiday/overtime compensation (50300)	25,000
Supplies and materials (57000)	537,000
Travel (54000)	8,000
Contractual services (51000)	583,000
Equipment (56000)	43,000
Fringe benefits (60000)	2,840,534
Indirect costs (58800)	147,466

Program account subtotal	9,641,000

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the high school equivalency diploma exam.

Personal service--regular (50100) ... 614,000 (re. \$116,000)

Temporary service (50200) ... 53,000 (re. \$53,000)

Supplies and materials (57000) ... 33,000 (re. \$24,000)

Travel (54000) ... 5,000 (re. \$4,600)

Contractual services (51000) ... 3,480,000 (re. \$1,253,000)

Equipment (56000) ... 21,000 (re. \$21,000)

By chapter 50, section 1, of the laws of 2018:

Personal service--regular (50100) ... 614,000 (re. \$76,000)

Temporary service (50200) ... 53,000 (re. \$52,000)

Supplies and materials (57000) ... 33,000 (re. \$32,000)

Travel (54000) ... 5,000 (re. \$3,000)

Contractual services (51000) ... 3,480,000 (re. \$1,375,000)

Equipment (56000) ... 21,000 (re. \$16,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the high school equivalency diploma exam.

Personal service--regular (50100) ... 614,000 (re. \$61,000)

Temporary service (50200) ... 53,000 (re. \$53,000)

Supplies and materials (57000) ... 33,000 (re. \$14,000)

Travel (54000) ... 5,000 (re. \$4,600)
Contractual services (51000) ... 3,480,000 (re. \$1,519,000)
Equipment (56000) ... 21,000 (re. \$21,000)

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 (re. \$60,384,525)
Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)
Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)
Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 (re. \$300,000)
Nonpersonal service (57050) ... 500,000 (re. \$500,000)
Fringe benefits (60090) ... 161,520 (re. \$161,520)
Indirect costs (58850) ... 9,000 (re. \$9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 (re. \$120,000)
Nonpersonal service (57050) ... 428,040 (re. \$428,040)
Fringe benefits (60090) ... 60,972 (re. \$60,972)
Indirect costs (58850) ... 32,988 (re. \$32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 (re. \$2,719,000)
Nonpersonal service (57050) ... 3,253,023 (re. \$2,842,970)
Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)
Indirect costs (58850) ... 747,453 (re. \$747,453)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 (re. \$13,928,000)

Nonpersonal service (57050) ... 14,949,492 (re. \$7,530,000)

Fringe benefits (60090) ... 30,672,287 (re. \$4,221,000)

Indirect costs (58850) ... 16,673,176 (re. \$9,664,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 (re. \$300,000)

Nonpersonal service (57050) ... 500,000 (re. \$327,000)

Fringe benefits (60090) ... 161,520 (re. \$161,520)

Indirect costs (58850) ... 9,000 (re. \$9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 (re. \$120,000)

Nonpersonal service (57050) ... 428,040 (re. \$428,040)

Fringe benefits (60090) ... 60,972 (re. \$60,972)

Indirect costs (58850) ... 32,988 (re. \$32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 (re. \$2,496,000)

Nonpersonal service (57050) ... 3,253,023 (re. \$1,224,000)

Fringe benefits (60090) ... 1,381,524 (re. \$1,336,000)

Indirect costs (58850) ... 747,453 (re. \$743,000)

By chapter 50, section 1, of the laws of 2017:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 (re. \$15,890,000)

Nonpersonal service (57050) ... 14,949,492 (re. \$589,000)

Fringe benefits (60090) ... 30,672,287 (re. \$2,137,000)

Indirect costs (58850) ... 16,673,176 (re. \$12,801,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 (re. \$150,000)

Nonpersonal service (57050) ... 500,000 (re. \$22,000)

Fringe benefits (60090) ... 161,520 (re. \$161,520)

Indirect costs (58850) ... 9,000 (re. \$9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 (re. \$120,000)
Nonpersonal service (57050) ... 428,040 (re. \$428,040)
Fringe benefits (60090) ... 60,972 (re. \$60,972)
Indirect costs (58850) ... 32,988 (re. \$32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 (re. \$1,299,000)
Nonpersonal service (57050) ... 3,253,023 (re. \$86,000)
Fringe benefits (60090) ... 1,381,524 (re. \$960,000)
Indirect costs (58850) ... 747,453 (re. \$705,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2019:

For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

Personal service--regular (50100) ... 308,000 (re. \$308,000)
Fringe benefits (60000) ... 327,866 (re. \$327,866)
Indirect costs (58800) ... 59,475 (re. \$59,475)

By chapter 50, section 1, of the laws of 2018:

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

Personal service--regular (50100) ... 308,000 (re. \$210,000)
Fringe benefits (60000) ... 327,866 (re. \$266,000)
Indirect costs (58800) ... 59,475 (re. \$56,000)

By chapter 50, section 1, of the laws of 2017:

For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

Personal service--regular (50100) ... 308,000 (re. \$287,000)
Fringe benefits (60000) ... 327,866 (re. \$229,000)
Indirect costs (58800) ... 59,475 (re. \$55,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the

intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 (re. \$3,109,000)
Nonpersonal service (57050) ... 2,995,000 (re. \$2,924,000)
Fringe benefits (60090) ... 1,095,000 (re. \$1,066,000)
Indirect costs (58850) ... 511,000 (re. \$508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 (re. \$3,570,000)
Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
Indirect costs (58850) ... 700,000 (re. \$700,000)

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 (re. \$3,112,000)
Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)
Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
Indirect costs (58850) ... 511,000 (re. \$508,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 (re. \$885,000)
Nonpersonal service (57050) ... 1,250,000 (re. \$1,087,000)
Fringe benefits (60090) ... 2,100,000 (re. \$852,000)
Indirect costs (58850) ... 700,000 (re. \$568,000)

By chapter 50, section 1, of the laws of 2017:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 (re. \$3,054,000)
Nonpersonal service (57050) ... 2,995,000 (re. \$2,855,000)
Fringe benefits (60090) ... 1,095,000 (re. \$1,033,000)
Indirect costs (58850) ... 511,000 (re. \$504,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 (re. \$847,000)
Nonpersonal service (57050) ... 1,250,000 (re. \$318,000)
Fringe benefits (60090) ... 2,100,000 (re. \$396,000)
Indirect costs (58850) ... 700,000 (re. \$523,000)

By chapter 50, section 1, of the laws of 2016:

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 (re. \$1,039,000)
Nonpersonal service (57050) ... 1,250,000 (re. \$350,000)
Fringe benefits (60090) ... 2,100,000 (re. \$578,000)
Indirect costs (58850) ... 700,000 (re. \$562,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the office of higher education and the professions program, including up to \$5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Travel (54000) ... 52,000 (re. \$2,000)
Contractual services (51000) ... 5,541,000 (re. \$4,201,000)

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 (re. \$225,000)
Nonpersonal service (57050) ... 50,000 (re. \$50,000)
Fringe benefits (60090) ... 120,000 (re. \$96,000)
Indirect costs (58850) ... 55,000 (re. \$53,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 (re. \$731,000)
Nonpersonal service (57050) ... 78,000 (re. \$78,000)
Fringe benefits (60090) ... 286,000 (re. \$286,000)
Indirect costs (58850) ... 176,000 (re. \$176,000)

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 (re. \$30,000)
Nonpersonal service (57050) ... 50,000 (re. \$9,000)
Fringe benefits (60090) ... 120,000 (re. \$7,000)
Indirect costs (58850) ... 55,000 (re. \$39,000)
Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 (re. \$387,000)
Nonpersonal service (57050) ... 549,000 (re. \$549,000)
Fringe benefits (60090) ... 156,000 (re. \$156,000)
Indirect costs (58850) ... 89,000 (re. \$89,000)
Special Revenue Funds - Other
Dedicated Miscellaneous State Special Revenue Fund
Interstate Reciprocity for Post-secondary Distance Education Account - 23800

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of higher education and the professions program (21710).

Personal service--regular (50100) ... 435,000 (re. \$355,000)
Supplies and materials (57000) ... 5,000 (re. \$5,000)
Travel (54000) ... 21,500 (re. \$22,000)
Contractual services (51000) ... 444,500 (re. \$438,000)
Fringe benefits (60000) ... 278,000 (re. \$227,000)
Indirect costs (58800) ... 15,000 (re. \$13,000)
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Institutional Accreditation Account - 22235

By chapter 50, section 1, of the laws of 2019:

For services and expenses of institutional accreditation activities (21710).

Personal service--regular (50100) ... 290,000 (re. \$290,000)
Supplies and materials (57000) ... 10,000 (re. \$10,000)
Travel (54000) ... 35,000 (re. \$35,000)
Contractual services (51000) ... 11,000 (re. \$11,000)
Fringe benefits (60000) ... 171,000 (re. \$171,000)

Indirect costs (58800) ... 53,000 (re. \$53,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Office of Professions Account - 22051

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

Personal service--regular (50100) ... 22,570,000 ... (re. \$11,738,000)

Holiday/overtime compensation (50300) ... 200,000 (re. \$141,000)

Supplies and materials (57000) ... 700,000 (re. \$417,000)

Travel (54000) ... 300,000 (re. \$225,000)

Contractual services (51000) ... 10,183,000 (re. \$6,884,000)

Equipment (56000) ... 100,000 (re. \$63,000)

Fringe benefits (60000) ... 14,541,000 (re. \$7,656,000)

Indirect costs (58800) ... 781,000 (re. \$412,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Teacher Certification Program Account - 21969

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the teacher certification program (21710).

Personal service--regular (50100) ... 2,982,000 (re. \$1,310,000)

Temporary service (50200) ... 282,000 (re. \$282,000)

Holiday/overtime compensation (50300) ... 140,000 (re. \$140,000)

Supplies and materials (57000) ... 71,000 (re. \$56,000)

Travel (54000) ... 71,000 (re. \$67,000)

Contractual services (51000) ... 1,949,000 (re. \$1,556,000)

Equipment (56000) ... 71,000 (re. \$71,000)

Fringe benefits (60000) ... 1,495,000 (re. \$463,000)

Indirect costs (58800) ... 204,000 (re. \$149,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Indirect Cost Recovery Account - 21978

The appropriation made by chapter 50, section 1, of the laws of 2019, as supplemented by a certificate of transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Contractual services (51000) ~~1,336,000~~ 2,712,000 (re. \$250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915) 8,400,000 (re. \$8,400,000)

For services and expenses of the state office of religious and independent schools (55929) ... 800,000 (re. \$3,600)

For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 (re. \$225,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses to support the development and implementation of the translation of grades 3-8 English language arts and math state assessments and the regents examinations (23315) ~~... 1,000,000 .~~

Personal service--regular (50100) ... 16,000 (re. \$16,000)

Contractual services (51000) ... 984,000 (re. \$984,000)

By chapter 50, section 1, of the laws of 2018:

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915) ... 8,400,000 (re. \$528,000)

For services and expenses of the office of family and community engagement ... 800,000 (re. \$12,000)

For services and expenses of the state office of religious and independent schools ... 800,000 (re. \$386,000)

For continued support of state monitors appointed by the commissioner of education ... 225,000 (re. \$225,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of the office of family and community engagement ... 800,000 (re. \$148,000)

For services and expenses of the state office of religious and independent schools ... 800,000 (re. \$195,000)

For continued support of state monitors appointed by the commissioner of education ... 225,000 (re. \$99,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the my brother's keeper initiative and the Office of Family and Community Engagement. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes (55928) ... 2,000,000 (re. \$521,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 (re. \$155,000)

Travel ... 167,000 (re. \$85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 (re. \$30,000)

Personal service--regular (50100) ... 89,000 (re. \$89,000)

Travel (54000) ... 52,000 (re. \$45,000)

Contractual services (51000) ... 574,000 (re. \$258,000)

Supplies and materials (57000) ... 29,000 (re. \$19,000)

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 (re. \$17,462,000)
Nonpersonal service (57050) ... 12,300,000 (re. \$12,289,000)
Fringe benefits (60090) ... 9,046,000 (re. \$7,789,000)
Indirect costs (58850) ... 4,944,000 (re. \$4,814,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 (re. \$4,822,000)
Nonpersonal service (57050) ... 6,300,000 (re. \$6,300,000)
Fringe benefits (60090) ... 1,845,000 (re. \$1,606,000)
Indirect costs (58850) ... 1,225,000 (re. \$1,200,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 (re. \$2,732,000)
Nonpersonal service (57050) ... 2,000,000 (re. \$1,978,000)
Fringe benefits (60090) ... 1,200,000 (re. \$1,063,000)
Indirect costs (58850) ... 800,000 (re. \$786,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,500,000 (re. \$3,361,000)
Nonpersonal service (57050) ... 6,700,000 (re. \$6,698,000)
Fringe benefits (60090) ... 2,500,000 (re. \$2,429,000)
Indirect costs (58850) ... 1,000,000 (re. \$993,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 (re. \$1,500,000)
Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
Fringe benefits (60090) ... 510,000 (re. \$510,000)
Indirect costs (58850) ... 320,000 (re. \$320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 (re. \$6,365,000)
Nonpersonal service (57050) ... 13,500,000 (re. \$12,130,000)
Fringe benefits (60090) ... 3,500,000 (re. \$3,157,000)
Indirect costs (58850) ... 1,300,000 (re. \$1,265,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 (re. \$376,000)
Nonpersonal service (57050) ... 600,000 (re. \$600,000)
Fringe benefits (60090) ... 250,000 (re. \$238,000)
Indirect costs (58850) ... 150,000 (re. \$149,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 (re. \$4,787,000)
Nonpersonal service (57050) ... 4,000,000 (re. \$3,998,000)
Fringe benefits (60090) ... 2,000,000 (re. \$1,890,000)
Indirect costs (58850) ... 1,000,000 (re. \$989,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 (re. \$3,000,000)
Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
Indirect costs (58850) ... 750,000 (re. \$750,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 (re. \$17,426,000)
Nonpersonal service (57050) ... 17,211,000 (re. \$16,667,000)
Fringe benefits (60090) ... 10,940,000 (re. \$9,536,000)
Indirect costs (58850) ... 6,317,000 (re. \$5,772,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 (re. \$11,238,000)
Nonpersonal service (57050) ... 12,300,000 (re. \$10,279,000)
Fringe benefits (60090) ... 9,046,000 (re. \$5,013,000)
Indirect costs (58850) ... 4,944,000 (re. \$4,549,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 (re. \$2,985,000)
Nonpersonal service (57050) ... 6,300,000 (re. \$4,748,000)
Fringe benefits (60090) ... 1,845,000 (re. \$428,000)
Indirect costs (58850) ... 1,225,000 (re. \$1,075,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 (re. \$2,713,000)
Nonpersonal service (57050) ... 2,000,000 (re. \$654,000)
Fringe benefits (60090) ... 1,200,000 (re. \$702,000)
Indirect costs (58850) ... 800,000 (re. \$733,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending

plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 (re. \$3,668,000)

Nonpersonal service (57050) ... 4,100,000 (re. \$1,885,000)

Fringe benefits (60090) ... 2,200,000 (re. \$1,508,000)

Indirect costs (58850) ... 850,000 (re. \$839,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 (re. \$1,500,000)

Nonpersonal service (57050) ... 770,000 (re. \$770,000)

Fringe benefits (60090) ... 510,000 (re. \$510,000)

Indirect costs (58850) ... 320,000 (re. \$320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 (re. \$5,509,000)

Nonpersonal service (57050) ... 13,500,000 (re. \$1,827,000)

Fringe benefits (60090) ... 3,500,000 (re. \$2,572,000)

Indirect costs (58850) ... 1,300,000 (re. \$1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 (re. \$121,000)

Nonpersonal service (57050) ... 600,000 (re. \$456,000)

Fringe benefits (60090) ... 250,000 (re. \$91,000)

Indirect costs (58850) ... 150,000 (re. \$133,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 (re. \$4,378,000)

Nonpersonal service (57050) ... 4,000,000 (re. \$3,388,000)

Fringe benefits (60090) ... 2,000,000 (re. \$1,718,000)

Indirect costs (58850) ... 1,000,000 (re. \$960,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 (re. \$356,000)

Nonpersonal service (57050) ... 17,211,000 (re. \$9,759,000)

Fringe benefits (60090) ... 10,940,000 (re. \$1,294,000)

Indirect costs (58850) ... 6,317,000 (re. \$1,188,000)

By chapter 50, section 1, of the laws of 2017:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 (re. \$11,371,000)

Nonpersonal service (57050) ... 12,300,000 (re. \$8,207,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 (re. \$2,178,000)

Nonpersonal service (57050) ... 6,300,000 (re. \$4,108,000)

Fringe benefits (60090) ... 1,845,000 (re. \$820,000)

Indirect costs (58850) ... 1,225,000 (re. \$1,052,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Nonpersonal service (57050) ... 4,100,000 (re. \$839,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 (re. \$2,763,000)

Nonpersonal service (57050) ... 4,589,000 (re. \$2,981,000)

Fringe benefits (60090) ... 1,500,000 (re. \$1,388,000)

Indirect costs (58850) ... 750,000 (re. \$741,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 (re. \$1,314,000)
Nonpersonal service (57050) ... 17,211,000 (re. \$5,450,000)
Fringe benefits (60090) ... 10,940,000 (re. \$715,000)
Indirect costs (58850) ... 6,317,000 (re. \$2,770,000)

By chapter 50, section 1, of the laws of 2016:

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Nonpersonal service (57050) ... 4,589,000 (re. \$3,700,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2019:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 (re. \$500,000)
Nonpersonal service (57050) ... 450,000 (re. \$450,000)
Fringe benefits (60090) ... 370,000 (re. \$370,000)
Indirect costs (58850) ... 200,000 (re. \$200,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 (re. \$500,000)
Nonpersonal service (57050) ... 450,000 (re. \$440,000)
Fringe benefits (60090) ... 370,000 (re. \$370,000)
Indirect costs (58850) ... 200,000 (re. \$200,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2019:

For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 (re. \$5,782,000)
Nonpersonal service (57050) ... 8,238,000 (re. \$8,238,000)
Fringe benefits (60090) ... 3,211,000 (re. \$3,211,000)
Indirect costs (58850) ... 2,751,000 (re. \$2,751,000)

By chapter 50, section 1, of the laws of 2018:

For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,768,000 (re. \$1,745,000)

Nonpersonal service (57050) ... 7,931,000 (re. \$6,911,000)

Fringe benefits (60090) ... 3,193,000 (re. \$987,000)

Indirect costs (58850) ... 2,678,000 (re. \$2,165,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	8,559,000	5,059,000
Special Revenue Funds - Federal	21,839,000	23,988,000
Special Revenue Funds - Other	0	4,614,000
	-----	-----
All Funds	30,398,000	33,661,000
	=====	=====

SCHEDULE

ELECTION ENFORCEMENT PROGRAM 3,960,000

General Fund

State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100)	1,089,000
Contractual services (51000)	421,000

Total amount available	1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

Personal service--regular (50100)	1,046,000
Contractual services (51000)	404,000

Total amount available	1,450,000

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) 1,000,000

REGULATION OF ELECTIONS PROGRAM 26,438,000

General Fund

State Purposes Account - 10050

For services and expenses related to the regulation of elections program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100)	2,976,000
Temporary service (50200)	45,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	128,000
Travel (54000)	26,000
Contractual services (51000)	1,343,000
Equipment (56000)	77,000

Program account subtotal	4,599,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

HAVA Election Security Grant Account - 25541

Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) 21,839,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ELECTION ENFORCEMENT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) ... 1,000,000 (re. \$831,000)

REGULATION OF ELECTIONS PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to campaign finance compliance training and compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections

pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).

Contractual Services (51000) ... 5,000,000 (re. \$4,228,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

HAVA Election Security Grant Account - 25541

By chapter 50, section 1, of the laws of 2018:

Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504)23,000,000 (re. \$16,001,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).

Nonpersonal service (57050) ... 6,500,000 (re. \$3,694,000)

By chapter 50, section 1, of the laws of 2010:

For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508)6,500,000 (re. \$1,336,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

For HAVA related expenditures (23511)6,000,000 (re. \$1,119,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) 5,000,000 (re. \$919,000)

For services and expenses incurred on or after April 1, 2005 (23508) ... 15,000,000 (re. \$919,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a

contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 (re. \$845,000)

By chapter 50, section 1, of the laws of 2009:

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 (re. \$816,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Voting Machine Examinations Account - 22099

By chapter 50, section 1, of the laws of 2017:

Contractual services (51000) ... 3,000,000 (re. \$2,953,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,736,000	0
Internal Service Funds	1,947,000	0
	-----	-----
All Funds	8,683,000	0
	=====	=====

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 8,683,000

General Fund

State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100)	6,423,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	71,000
Travel (54000)	134,000
Contractual services (51000)	97,000

Program account subtotal	6,736,000

Internal Service Funds

Joint Labor/Management Administration Fund

Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100)	990,000
Temporary service (50200)	10,000
Supplies and materials (57000)	60,000
Travel (54000)	10,000
Contractual services (51000)	247,000
Fringe benefits (60000)	600,000
Indirect costs (58800)	30,000

Program account subtotal	1,947,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	136,447,000	9,875,000
Special Revenue Funds - Federal	81,198,000	311,741,000
Special Revenue Funds - Other	246,977,000	40,008,000
Internal Service Funds	95,000	0
	-----	-----
All Funds	464,717,000	361,624,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 30,302,000

General Fund

State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	11,209,000
Temporary service (50200)	254,000
Holiday/overtime compensation (50300)	58,000
Supplies and materials (57000)	300,000
Travel (54000)	89,000
Contractual services (51000)	990,000
Equipment (56000)	79,000

Program account subtotal	12,979,000

Special Revenue Funds - Other

Conservation Fund

Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).

Supplies and materials (57000)	52,000
Travel (54000)	30,000
Contractual services (51000)	250,000
Equipment (56000)	3,000

Program account subtotal	335,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

ENCON Magazine Account - 21080

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000)	219,000
Travel (54000)	10,000
Contractual services (51000)	463,000
Equipment (56000)	12,000

Program account subtotal	704,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Federal Grant Indirect Cost Recovery Account - 21065

For services and expenses related to the administration of special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	9,057,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	17,000
Supplies and materials (57000)	176,000
Travel (54000)	12,000
Contractual services (51000)	753,000
Equipment (56000)	4,000
Fringe benefits (60000)	5,665,000

Program account subtotal	15,689,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Miscellaneous Gifts Account - 21089

For services and expenses related to the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000)	500,000

Program account subtotal	500,000

Internal Service Funds

Agencies Internal Service Fund

Banking Services Account - 55057

For services and expenses related to the lockbox collection of regulatory fees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000)	95,000
Program account subtotal	95,000

AIR AND WATER QUALITY MANAGEMENT PROGRAM	114,575,000

General Fund

State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	15,683,000
Temporary service (50200)	71,000
Holiday/overtime compensation (50300)	74,000
Supplies and materials (57000)	540,000
Travel (54000)	109,000
Contractual services (51000)	1,152,000
Equipment (56000)	74,000

Program account subtotal	17,703,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Air Resources Grants Account - 25334

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000)	4,742,000
Nonpersonal service (57050)	1,520,000
Fringe benefits (60090)	2,738,000

Program account subtotal	9,000,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Spills Management Grant Account - 25334

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000)	2,295,000
Nonpersonal service (57050)	3,381,000
Fringe benefits (60090)	1,324,000

Program account subtotal	7,000,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Water Grants Account - 25334

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000)	9,581,000
Nonpersonal service (57050)	9,759,000
Fringe benefits (60090)	5,558,000

Program account subtotal	24,898,000

Special Revenue Funds - Other

Clean Air Fund

Mobile Source Account - 21452

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	5,304,000
Temporary service (50200)	87,000
Holiday/overtime compensation (50300)	271,000
Supplies and materials (57000)	660,000
Travel (54000)	188,000
Contractual services (51000)	1,778,000
Equipment (56000)	553,000
Fringe benefits (60000)	3,533,000
Indirect costs (58800)	195,000

Program account subtotal	12,569,000

Special Revenue Funds - Other

Clean Air Fund

Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	3,656,000
Temporary service (50200)	160,000
Holiday/overtime compensation (50300)	44,000
Supplies and materials (57000)	317,000
Travel (54000)	116,000
Contractual services (51000)	1,922,000
Equipment (56000)	224,000
Fringe benefits (60000)	2,409,000
Indirect costs (58800)	133,000

Program account subtotal	8,981,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	1,446,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	74,000
Travel (54000)	70,000
Contractual services (51000)	47,000
Equipment (56000)	83,000
Fringe benefits (60000)	905,000
Indirect costs (58800)	50,000

Program account subtotal	2,679,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Contractual services (51000)	1,000,000

Program account subtotal	1,000,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	82,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	20,000
Travel (54000)	15,000
Contractual services (51000)	32,000
Equipment (56000)	4,000
Fringe benefits (60000)	61,000
Indirect costs (58800)	4,000

Program account subtotal	233,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	1,180,000
Holiday/overtime compensation (50300)	3,000
Fringe benefits (60000)	738,000
Indirect costs (58800)	41,000

Program account subtotal	1,962,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

Personal service--regular (50100)	300,000
Fringe benefits (60000)	188,000
Indirect costs (58800)	11,000

Program account subtotal	499,000

Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund

Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	11,185,000
Temporary service (50200).....	146,000
Holiday/overtime compensation (50300).....	276,000
Supplies and materials (57000).....	619,000
Travel (54000).....	69,000
Contractual services (51000)	1,545,000
Equipment (56000)	681,000
Fringe benefits (60000)	7,242,000
Indirect costs (58800)	399,000

Total amount available	22,162,000

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

Supplies and materials (57000)	150,000
Travel (54000)	100,000
Contractual services (51000)	730,000
Equipment (56000)	1,120,000

Total amount available	2,100,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

Personal service--regular (50100)	1,180,000
Fringe benefits (60000)	780,000
Indirect costs (58800)	40,000

Total amount available	2,000,000

Program account subtotal	26,262,000

Special Revenue Funds - Other

New York Great Lakes Protection Fund

Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	109,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	7,000
Travel (54000)	43,000
Contractual services (51000)	762,000
Fringe benefits (60000)	71,000
Indirect costs (58800)	4,000

Program account subtotal	1,000,000

Special Revenue Funds - Other

Sewage Treatment Program Management and Administration Fund

ENCON Administration Account - 21002

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	441,000
Holiday/overtime compensation (50300)	25,000
Supplies and materials (57000)	32,000
Fringe benefits (60000)	291,000

Program account subtotal	789,000

ENVIRONMENTAL ENFORCEMENT PROGRAM	73,171,000

General Fund

State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100)	31,763,000
Temporary service (50200)	369,000
Holiday/overtime compensation (50300)	5,604,000
Supplies and materials (57000)	344,000
Travel (54000)	31,000
Contractual services (51000)	614,000
Equipment (56000)	34,000

Total amount available	38,759,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state

for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100)	3,885,000
Temporary service (50200)	76,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	33,000
Travel (54000)	20,000
Contractual services (51000)	555,000
Equipment (56000)	10,000

Total amount available	4,583,000

Program account subtotal	43,342,000

Special Revenue Funds - Other

Conservation Fund

Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).

Supplies and materials (57000)	233,000
Travel (54000)	10,000
Contractual services (51000)	1,433,000

Program account subtotal	1,676,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000)	53,000
Contractual services (51000)	79,000
Equipment (56000)	182,000

Program account subtotal	314,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100)	9,615,000
Temporary service (50200)	124,000
Holiday/overtime compensation (50300)	876,000
Supplies and materials (57000)	1,148,000
Travel (54000)	379,000
Contractual services (51000)	2,245,000
Equipment (56000)	267,000
Fringe benefits (60000)	6,623,000
Indirect costs (58800)	365,000

Program account subtotal	21,642,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000)	24,000
Travel (54000)	24,000
Contractual services (51000)	927,000
Equipment (56000)	37,000

Program account subtotal	1,012,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

Personal service--regular (50100)	700,000
Fringe benefits (60000)	437,000
Indirect costs (58800)	25,000

Program account subtotal	1,162,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100)	1,773,000
Holiday/overtime compensation (50300)	140,000
Supplies and materials (57000)	265,000
Travel (54000)	65,000
Contractual services (51000)	195,000
Equipment (56000)	75,000
Fringe benefits (60000)	1,194,000
Indirect costs (58800)	66,000

Program account subtotal	3,773,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DEC Equitable Sharing Agreement - Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000)	34,000
Contractual services (51000)	50,000
Equipment (56000)	116,000

Program account subtotal	200,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DEC Equitable Sharing Agreement - Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000)	9,000
Contractual services (51000)	12,000
Equipment (56000)	29,000

Program account subtotal	50,000
FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	84,466,000

General Fund

State Purposes Account - 10050

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100)	6,323,000
Temporary service (50200)	443,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	1,003,000
Travel (54000)	54,000
Contractual services (51000)	5,597,000
Equipment (56000)	62,000
Total amount available	13,542,000

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

Personal service--regular (50100)	434,000
Holiday/overtime compensation (50300)	6,000
Travel (54000)	7,000
Contractual services (51000)	2,000
Total amount available	449,000
Program account subtotal	13,991,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000)	9,898,000
Nonpersonal service (57050)	12,390,000
Fringe benefits (60090)	5,712,000
Program account subtotal	28,000,000

Special Revenue Funds - Other

Conservation Fund

Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

Personal service--regular (50100)	16,614,000
Temporary service (50200)	1,727,000
Holiday/overtime compensation (50300)	374,000
Supplies and materials (57000)	2,502,000
Travel (54000)	299,000
Contractual services (51000)	2,065,000
Equipment (56000)	397,000
Fringe benefits (60000)	11,677,000
Indirect costs (58800)	642,000

Total amount available	36,297,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

Contractual services (51000)	500,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).

Contractual services (51000)	700,000

For services and expenses related to the federal electronic duck stamp act of 2005 (24798).

Contractual services (51000)	480,000

Program account subtotal	37,977,000

Special Revenue Funds - Other

Conservation Fund

Guides License Account - 21153

For services and expenses related to the fish, wildlife and marine resources program (24717).

Personal service--regular (50100)	53,000
Holiday/overtime compensation (50300)	8,000
Supplies and materials (57000)	22,000
Contractual services (51000)	7,000
Equipment (56000)	5,000
Fringe benefits (60000)	39,000
Indirect costs (58800)	3,000

Program account subtotal	137,000

Special Revenue Funds - Other

Conservation Fund

Marine Resources Account - 21151

For services and expenses related to the fish, wildlife and marine resources program (24717).

Personal service--regular (50100)	352,000
Temporary service (50200)	333,000
Holiday/overtime compensation (50300)	43,000
Supplies and materials (57000)	596,000
Travel (54000)	43,000
Contractual services (51000)	1,574,000
Equipment (56000)	70,000
Fringe benefits (60000)	455,000
Indirect costs (58800)	25,000

Program account subtotal	3,491,000

Special Revenue Funds - Other

Conservation Fund

Venison Donation Account - 21157

For services and expenses related to the fish, wildlife and marine resources program (24717).

Contractual services (51000)	116,000

Program account subtotal	116,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100)	306,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	33,000
Travel (54000)	31,000
Contractual services (51000)	23,000
Equipment (56000)	52,000
Fringe benefits (60000)	194,000
Indirect costs (58800)	11,000

Program account subtotal	654,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Marine and Coastal Account - 21055

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Contractual services (51000)	100,000

Program account subtotal	100,000

FOREST AND LAND RESOURCES PROGRAM	66,174,000

General Fund

State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100)	24,058,000
Temporary service (50200)	215,000
Holiday/overtime compensation (50300)	1,631,000
Supplies and materials (57000)	540,000
Travel (54000)	149,000
Contractual services (51000)	1,913,000
Equipment (56000)	76,000

Program account subtotal	28,582,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000)	1,050,000
Nonpersonal service (57050)	3,308,000
Fringe benefits (60090)	642,000

Program account subtotal	5,000,000

Special Revenue Funds - Other

Conservation Fund

Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000)	10,000

Program account subtotal	10,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000)	53,000
Contractual services (51000)	53,000
Equipment (56000)	104,000

Program account subtotal	210,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100)	420,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	54,000
Travel (54000)	39,000
Contractual services (51000)	26,000
Equipment (56000)	61,000
Fringe benefits (60000)	265,000
Indirect costs (58800)	15,000

Program account subtotal	884,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100)	2,213,000
Temporary service (50200)	71,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	151,000
Travel (54000)	27,000
Contractual services (51000)	128,000
Equipment (56000)	73,000

Fringe benefits (60000)	1,438,000
Indirect costs (58800)	80,000

Program account subtotal	4,201,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100)	3,092,000
Temporary service (50200)	1,007,000
Holiday/overtime compensation (50300)	96,000
Supplies and materials (57000)	460,000
Travel (54000)	84,000
Contractual services (51000)	671,000
Equipment (56000)	137,000
Fringe benefits (60000)	2,618,000
Indirect costs (58800)	144,000

Program account subtotal	8,309,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Oil and Gas Account - 21054

For services and expenses related to the forest and land resources program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000)	20,000
Travel (54000)	20,000
Contractual services (51000)	235,000
Equipment (56000)	10,000

Program account subtotal	285,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Recreation Account - 21067

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100)	1,267,000
Temporary service (50200)	7,923,000
Holiday/overtime compensation (50300)	846,000
Supplies and materials (57000)	3,022,000
Travel (54000)	7,000
Contractual services (51000)	2,649,000
Equipment (56000)	116,000
Fringe benefits (60000)	2,268,000
Indirect costs (58800)	345,000

Program account subtotal	18,443,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DEC Equitable Sharing Agreement - Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000)	50,000
Contractual services (51000)	50,000
Equipment (56000)	100,000

Program account subtotal	200,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DEC Equitable Sharing Agreement - Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000)	13,000
Contractual services (51000)	12,000
Equipment (56000)	25,000

Program account subtota	50,000

OPERATIONS PROGRAM	32,214,000

General Fund

State Purposes Account - 10050

For services and expenses of the operations program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100)	9,232,000
Temporary service (50200)	423,000
Holiday/overtime compensation (50300)	187,000
Supplies and materials (57000)	3,574,000
Travel (54000)	289,000
Contractual services (51000)	3,139,000
Equipment (56000)	1,097,000

Program account subtotal	17,941,000

Special Revenue Funds - Other

Conservation Fund

Conservation Fund Account - 21150

For services and expenses of the operations program (81003).

Personal service--regular (50100)	546,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	965,000
Travel (54000)	34,000
Contractual services (51000)	871,000
Fringe benefits (60000)	344,000
Indirect costs (58800)	19,000

Program account subtotal	2,783,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Energy Efficient Rebate Account - 21051

For services and expenses related to energy rebate activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000)	105,000

Program account subtotal	105,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100)	174,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	72,000
Travel (54000)	42,000
Contractual services (51000)	41,000
Equipment (56000)	65,000
Fringe benefits (60000)	111,000
Indirect costs (58800)	7,000

Program account subtotal	515,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Indirect Charges Account - 21060

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100)	2,200,000
Holiday/overtime compensation (50300)	23,000
Supplies and materials (57000)	538,000
Contractual services (51000)	6,645,000
Fringe benefits (60000)	1,387,000
Indirect costs (58800)	77,000

Program account subtotal	10,870,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	63,815,000

General Fund

State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	1,117,000
Temporary service (50200)	166,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	102,000
Travel (54000)	21,000
Contractual services (51000)	485,000
Equipment (56000)	5,000

Program account subtotal	1,909,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000)	3,788,000
Nonpersonal service (57050)	1,325,000
Fringe benefits (60090)	2,187,000

Program account subtotal	7,300,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	7,909,000
Holiday/overtime compensation (50300)	76,000
Supplies and materials (57000)	1,216,000
Travel (54000)	1,134,000
Contractual services (51000)	2,922,000
Equipment (56000)	1,212,000
Fringe benefits (60000)	4,982,000
Indirect costs (58800)	274,000

Program account subtotal	19,725,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Environmental Regulatory Account - 21081

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	3,353,000
Temporary service (50200)	294,000
Holiday/overtime compensation (50300)	14,000
Supplies and materials (57000)	490,000
Travel (54000)	241,000
Contractual services (51000)	1,631,000
Equipment (56000)	416,000
Fringe benefits (60000)	2,285,000
Indirect costs (58800)	126,000

 Program account subtotal 8,850,000

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Low Level Radioactive Waste Account - 21066

For services and expenses of the solid and hazardous waste management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	860,000
Temporary service (50200)	37,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	68,000
Travel (54000)	59,000
Contractual services (51000)	905,000
Equipment (56000)	30,000
Fringe benefits (60000)	568,000
Indirect costs (58800)	32,000

Program account subtotal	2,572,000

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	10,586,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	122,000
Travel (54000)	320,000
Contractual services (51000)	5,144,000
Equipment (56000)	310,000
Fringe benefits (60000)	6,608,000
Indirect costs (58800)	364,000

Program account subtotal	23,459,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM
 Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund

Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,545,000 (re. \$4,670,000)
Temporary service (50200) ... 4,000 (re. \$4,000)
Holiday/overtime compensation (50300) ... 16,000 (re. \$10,000)
Supplies and materials (57000) ... 176,000 (re. \$153,000)
Travel (54000) ... 12,000 (re. \$12,000)
Contractual services (51000) ... 753,000 (re. \$740,000)
Equipment (56000) ... 4,000 (re. \$4,000)
Fringe benefits (60000) ... 6,109,000 (re. \$6,109,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of special revenue funds - federal (81001).

Personal service--regular (50100) ... 9,382,000 (re. \$50,000)
Supplies and materials (57000) ... 32,000 (re. \$16,000)
Travel (54000) ... 8,000 (re. \$8,000)
Contractual services (51000) ... 810,000 (re. \$400,000)
Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Air Resources Grants Account - 25334

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000) ... 4,742,000 (re. \$2,589,000)
Nonpersonal service (57050) ... 1,366,000 (re. \$1,279,000)
Fringe benefits (60090) ... 2,892,000 (re. \$1,676,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000) ... 4,742,000 (re. \$1,760,000)
Nonpersonal service (57050) ... 1,294,000 (re. \$828,000)
Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000) ... 4,629,000 (re. \$301,000)

Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)

Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000) ... 4,782,000 (re. \$481,000)

Nonpersonal service (57050) ... 1,519,000 (re. \$856,000)

Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000) ... 4,455,000 (re. \$165,000)

Nonpersonal service (57050) ... 2,010,000 (re. \$1,172,000)

Fringe benefits (60090) ... 2,535,000 (re. \$307,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Nonpersonal service (57050) ... 2,094,000 (re. \$93,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Spills Management Grant Account - 25334

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,295,000 (re. \$2,295,000)

Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)

Fringe benefits (60090) ... 1,399,000 (re. \$1,399,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,295,000 (re. \$1,209,000)

Nonpersonal service (57050) ... 3,271,000 (re. \$3,271,000)

Fringe benefits (60090) ... 1,434,000 (re. \$803,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,295,000 (re. \$2,295,000)

Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)

Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,295,000 (re. \$176,000)

Nonpersonal service (57050) ... 3,425,000 (re. \$825,000)

Fringe benefits (60090) ... 1,280,000 (re. \$123,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,285,000 (re. \$17,000)

Nonpersonal service (57050) ... 3,416,000 (re. \$2,478,000)

Fringe benefits (60090) ... 1,299,000 (re. \$331,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,260,000 (re. \$450,000)

Nonpersonal service (57050) ... 3,537,000 (re. \$1,746,000)

Fringe benefits (60090) ... 1,203,000 (re. \$578,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,549,000 (re. \$9,149,000)

Nonpersonal service (57050) ... 9,327,000 (re. \$9,320,000)

Fringe benefits (60090) ... 6,022,000 (re. \$5,812,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,032,000 (re. \$1,534,000)

Nonpersonal service (57050) ... 8,595,000 (re. \$8,291,000)

Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,177,000 (re. \$745,000)

Nonpersonal service (57050) ... 8,614,000 (re. \$7,566,000)

Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,630,000 (re. \$1,779,000)

Nonpersonal service (57050) ... 9,892,000 (re. \$7,547,000)

Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,802,000 (re. \$3,397,000)

Nonpersonal service (57050) ... 9,517,000 (re. \$7,260,000)

Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 (re. \$650,000)

Nonpersonal service (57050) ... 9,012,000 (re. \$2,356,000)

Fringe benefits (60090) ... 5,731,000 (re. \$640,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 (re. \$3,500,000)

Nonpersonal service (57050) ... 8,778,000 (re. \$6,502,000)

Fringe benefits (60090) ... 5,965,000 (re. \$2,144,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,657,000 (re. \$2,802,000)

Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)

Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Personal service (50000) ... 9,340,000 (re. \$3,433,000)

Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)

Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Nonpersonal service (57050) ... 5,191,000 (re. \$1,654,000)

Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896) ... 59,000,000 (re. \$51,073,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

- Personal service--regular (50100) ... 3,771,000 (re. \$2,881,000)
- Temporary service (50200) ... 73,000 (re. \$73,000)
- Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
- Supplies and materials (57000) ... 33,000 (re. \$33,000)
- Travel (54000) ... 20,000 (re. \$20,000)
- Contractual services (51000) ... 555,000 (re. \$555,000)
- Equipment (56000) ... 10,000 (re. \$10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

- Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

- Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 (re. \$6,050,000)

Nonpersonal service (57050) ... 12,068,000 (re. \$9,134,000)

Fringe benefits (60090) ... 6,034,000 (re. \$3,905,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 (re. \$2,790,000)

Nonpersonal service (57050) ... 11,065,000 (re. \$4,305,000)

Fringe benefits (60090) ... 6,512,000 (re. \$636,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 (re. \$1,380,000)

Nonpersonal service (57050) ... 11,326,000 (re. \$5,890,000)

Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 (re. \$1,564,000)

Nonpersonal service (57050) ... 11,524,000 (re. \$3,637,000)

Fringe benefits (60090) ... 5,899,000 (re. \$1,876,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 (re. \$3,415,000)

Nonpersonal service (57050) ... 11,635,000 (re. \$4,400,000)

Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,274,000 (re. \$1,500,000)

Nonpersonal service (57050) ... 11,786,000 (re. \$4,886,000)

Fringe benefits (60090) ... 4,940,000 (re. \$1,299,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,110,000 (re. \$888,000)

Nonpersonal service (57050) ... 11,538,000 (re. \$3,396,000)

Fringe benefits (60090) ... 5,352,000 (re. \$363,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service (50000) ... 9,384,000 (re. \$702,000)

Nonpersonal service (57050) ... 11,907,000 (re. \$3,421,000)

Fringe benefits (60090) ... 4,709,000 (re. \$215,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,522,000 (re. \$90,000)

Nonpersonal service (57050) ... 12,374,000 (re. \$2,748,000)

Fringe benefits (60090) ... 4,104,000 (re. \$362,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,350,000 (re. \$115,000)

Nonpersonal service (57050) ... 12,505,000 (re. \$6,272,000)

Fringe benefits (60090) ... 4,145,000 (re. \$78,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 8,800,000 (re. \$200,000)

Nonpersonal service (57050) ... 11,240,000 (re. \$2,495,000)

Fringe benefits (60090) ... 3,960,000 (re. \$25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 (re. \$950,000)

Nonpersonal service (57050) ... 3,308,000 (re. \$3,205,000)

Fringe benefits (60090) ... 642,000 (re. \$587,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 (re. \$429,000)

Nonpersonal service (57050) ... 3,292,000 (re. \$2,738,000)

Fringe benefits (60090) ... 658,000 (re. \$288,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 (re. \$510,000)

Nonpersonal service (57050) ... 3,319,000 (re. \$1,388,000)

Fringe benefits (60090) ... 631,000 (re. \$340,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,030,000 (re. \$43,000)

Nonpersonal service (57050) ... 3,394,000 (re. \$2,393,000)

Fringe benefits (60090) ... 576,000 (re. \$16,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,000,000 (re. \$107,000)

Nonpersonal service (57050) ... 3,430,000 (re. \$2,294,000)

Fringe benefits (60090) ... 570,000 (re. \$56,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,276,000 (re. \$1,227,000)

Holiday/overtime compensation (50300) ... 22,000 (re. \$22,000)

Supplies and materials (57000) ... 538,000 (re. \$435,000)

Contractual services (51000) ... 6,645,000 (re. \$4,394,000)

Fringe benefits (60000) ... 1,532,000 (re. \$906,000)

Indirect costs (58800) ... 82,000 (re. \$49,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
Supplies and materials (57000) ... 541,000 (re. \$317,000)
Contractual services (51000) ... 6,645,000 (re. \$2,760,000)
Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
Indirect costs (58800) ... 65,000 (re. \$9,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
Supplies and materials (57000) ... 525,000 (re. \$304,000)
Contractual services (51000) ... 6,533,000 (re. \$1,423,000)
Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
Indirect costs (58800) ... 59,000 (re. \$9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
Supplies and materials (57000) ... 520,000 (re. \$329,000)
Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
Indirect costs (58800) ... 61,000 (re. \$12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
Supplies and materials (57000) ... 518,000 (re. \$284,000)
Contractual services (51000) ... 6,468,000 (re. \$1,878,000)

Fringe benefits (60000) ... 1,117,000 (re. \$102,000)

Indirect costs (58800) ... 64,000 (re. \$19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)

Supplies and materials (57000) ... 500,000 (re. \$239,000)

Contractual services (51000) ... 6,347,000 (re. \$2,423,000)

Fringe benefits (60000) ... 1,101,000 (re. \$8,000)

Indirect costs (58800) ... 65,000 (re. \$12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,015,000 (re. \$132,000)

Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)

Contractual services (51000) ... 6,847,000 (re. \$1,679,000)

Fringe benefits (60000) ... 1,127,000 (re. \$86,000)

Indirect costs (58800) ... 74,000 (re. \$16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ... 6,719,000 (re. \$208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program (81003).

Contractual services (51000) ... 5,719,000 (re. \$1,108,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 (re. \$2,518,000)

Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)

Fringe benefits (60090) ... 2,310,000 (re. \$1,608,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 (re. \$558,000)
Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
Fringe benefits (60090) ... 2,369,000 (re. \$399,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 (re. \$918,000)
Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 (re. \$433,000)
Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
Fringe benefits (60090) ... 2,030,000 (re. \$363,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,785,000 (re. \$721,000)
Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
Fringe benefits (60090) ... 2,033,000 (re. \$392,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,786,000 (re. \$17,000)
Nonpersonal service (57050) ... 1,498,000 (re. \$1,434,000)
Fringe benefits (60090) ... 2,016,000 (re. \$513,000)

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:

For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 (24805) ... 423,400 (re. \$92,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	17,854,000	0
	-----	-----

All Funds	17,854,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 17,854,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	13,011,000
Temporary service (50200)	180,000
Holiday/overtime compensation (50300)	180,000
Supplies and materials (57000)	180,000
Travel (54000)	450,000
Contractual services (51000)	3,673,000
Equipment (56000)	180,000

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	630,000	0
	-----	-----
All Funds	630,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 630,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	488,000
Temporary service (50200)	4,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	9,000
Travel (54000)	27,000
Contractual services (51000)	81,000
Equipment (56000)	18,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	271,887,000	80,060,000
Special Revenue Funds - Federal	168,324,000	402,116,000
Special Revenue Funds - Other	46,094,000	146,000,000
Enterprise Funds	515,000	800,000
Internal Service Funds	22,162,000	0
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All Funds	508,982,000	628,976,000
	=====	=====

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM 56,652,000

General Fund

State Purposes Account - 10050

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	22,539,000
Temporary service (50200)	308,000
Holiday/overtime compensation (50300)	73,000
Supplies and materials (57000)	462,000
Travel (54000)	181,000
Contractual services (51000)	4,455,000
Equipment (56000)	2,510,000

Program account subtotal	30,528,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Head Start Grant Account - 25181

For services and expenses related to the head start collaboration project grant program (14037).

Personal service (50000)	215,000
Nonpersonal service (57050)	211,000
Fringe benefits (60090)	94,000
Indirect costs (58850)	8,000

Program account subtotal	528,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Grants and Bequests Account - 20145

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).

Personal service--regular (50100)	36,000
Supplies and materials (57000)	100,000
Travel (54000)	15,000
Contractual services (51000)	121,000
Equipment (56000)	19,000
Fringe benefits (60000)	17,000
Indirect costs (58800)	1,000

Program account subtotal	309,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Youth Gifts, Grants and Bequests Account - 20142

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities (81001).

Supplies and materials (57000)	60,000
Contractual services (51000)	2,880,000
Equipment (56000)	60,000

Program account subtotal	3,000,000

Special Revenue Funds - Other

Equipment Loan Fund for the Disabled

Equipment Loan Fund Account - 21351

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Equipment (56000)	225,000

Program account subtotal	225,000

Internal Service Funds

Agencies Internal Service Account

Human Services Contact Center Account - 55072

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100)	10,954,000
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Supplies and materials (57000)	720,000
Travel (54000)	73,000
Contractual services (51000)	2,594,000
Equipment (56000)	1,053,000
Fringe benefits (60000)	6,323,000
Indirect costs (58800)	345,000

Program account subtotal	22,062,000

CHILD CARE PROGRAM	62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000)	24,102,000
Nonpersonal service (57050)	22,514,000
Fringe benefits (60090)	14,693,000
Indirect costs (58850)	1,577,000

Program account subtotal	62,886,000

FAMILY AND CHILDREN'S SERVICES PROGRAM	81,586,000

General Fund
State Purposes Account - 10050

For services and expenses related to the family and children's services program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13911).

Personal service--regular (50100)	32,847,000
Holiday/overtime compensation (50300)	2,448,000
Supplies and materials (57000)	635,000
Travel (54000)	215,000
Contractual services (51000)	6,065,000
Equipment (56000)	60,000

Program account subtotal	42,270,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000)	2,358,000
Nonpersonal service (57050)	10,155,000
Fringe benefits (60090)	1,021,000
Indirect costs (58850)	25,000

Program account subtotal	13,559,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Early Childhood Development Account - 25135

For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

Personal service (50000)	500,000
Nonpersonal service (57050)	14,159,200
Fringe benefits (60090)	315,100
Indirect costs (58850)	25,700

Program account subtotal	15,000,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Youth Rehabilitation Account - 25135

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).

Personal service (50000)	1,668,000
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Nonpersonal service (57050)	896,000
Fringe benefits (60090)	722,000
Indirect costs (58850)	50,000

Program account subtotal	3,336,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).

Personal service (50000)	3,038,000
Nonpersonal service (57050)	1,632,000
Fringe benefits (60090)	1,314,000
Indirect costs (58850)	91,000

Program account subtotal	6,075,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Central Register Account - 22028

For services and expenses related to administration of the state central register employment screening activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

Personal service--regular (50100)	122,000
Holiday/overtime compensation (50300)	10,000
Contractual services (51000)	1,133,000
Fringe benefits (60000)	77,000
Indirect costs (58800)	4,000

Program account subtotal	1,346,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	46,491,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100)	2,197,000
Holiday/overtime compensation (50300)	12,000
Supplies and materials (57000)	8,000
Travel (54000)	5,000
Contractual services (51000)	6,002,000

Program account subtotal	8,224,000

Special Revenue Funds - Federal

Federal Education Fund

OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050)	3,000,000

Program account subtotal	3,000,000

Special Revenue Funds - Federal

Federal Education Fund

Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000)	8,507,000
Nonpersonal service (57050)	24,840,000

Program account subtotal	33,347,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000)	5,000
Contractual services (51000)	20,000
Equipment (56000)	2,000

Program account subtotal	27,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000)	543,000	-----
Program account subtotal	543,000	-----

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000)	200,000	
Travel (54000)	4,000	
Contractual services (51000)	546,000	-----
Program account subtotal	750,000	-----

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000)	100,000	-----
Program account subtotal	100,000	-----

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000)	500,000	-----
Program account subtotal	500,000	

SYSTEMS SUPPORT PROGRAM 43,054,000

General Fund

State Purposes Account - 10050

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000)	25,000
Travel (54000)	48,000
Contractual services (51000)	2,400,000
Equipment (56000)	25,000

Total amount available	2,498,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100)	153,000
Supplies and materials (57000)	129,000
Travel (54000)	129,000
Contractual services (51000)	8,706,000
Equipment (56000)	846,000

Total amount available	9,963,000

Program account subtotal	12,461,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000)	500,000
Nonpersonal service (57050)	29,753,000
Fringe benefits (60090)	305,000
Indirect costs (58850)	35,000

Program account subtotal	30,593,000

TRAINING AND DEVELOPMENT PROGRAM	58,793,000

General Fund

State Purposes Account - 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100)	770,000
Holiday/overtime compensation (50300)	8,000
Contractual services (51000)	10,296,000
Travel (54000)	274,000
Equipment(56000)	369,000
Supplies and materials (57000)	47,000

Total amount available	11,764,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000)	7,535,000

Program account subtotal	19,299,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100)	2,346,000
Contractual services (51000)	18,849,000
Fringe benefits (60000)	979,000
Indirect costs (58800)	65,000

Total amount available	22,239,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000)	6,165,000

Program account subtotal	28,404,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000)	4,000,000

Program account subtotal	4,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100)	3,245,000
Supplies and materials (57000)	20,000
Travel (54000)	12,000
Contractual services (51000)	1,854,000
Equipment (56000)	92,000
Fringe benefits (60000)	1,565,000
Indirect costs (58800)	102,000

Program account subtotal	6,890,000

Enterprise Funds

Agencies Enterprise Fund

Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000)	200,000

Program account subtotal	200,000

YOUTH FACILITIES PROGRAM	159,520,000

General Fund

State Purposes Account - 10050

For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than \$55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the \$55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least \$440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund \$220,000,000 and shall also fund the remaining \$220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability

assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13945).

Personal service--regular (50100)	106,851,000
Temporary service (50200)	3,574,000
Holiday/overtime compensation (50300)	9,652,000
Supplies and materials (57000)	13,892,000
Travel (54000)	670,000
Contractual services (51000)	23,632,000
Equipment (56000)	834,000

Program account subtotal	159,105,000

Enterprise Funds

Youth Commissary Account

DFY Account - 50000

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

Supplies and materials (57000)	175,000
Contractual services (51000)	50,000
Equipment (56000)	90,000

Program account subtotal	315,000

Internal Service Funds

Youth Vocational Education Account

DFY Account - 55150

For services and expenses related to vocational programs at office facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

Supplies and materials (57000)	25,000
Contractual services (51000)	25,000
Equipment (56000)	50,000

Program account subtotal	100,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

CENTRAL ADMINISTRATION PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Head Start Grant Account - 25181

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the head start collaboration project grant program (14037).

Personal service (50000) ... 215,000 (re. \$203,000)

Nonpersonal service (57050) ... 211,000 (re. \$211,000)

Fringe benefits (60090) ... 94,000 (re. \$89,000)

Indirect costs (58850) ... 8,000 (re. \$8,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

Grants and Bequests Account - 20145

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).

Personal service--regular (50100) ... 36,000 (re. \$36,000)

Supplies and materials (57000) ... 100,000 (re. \$100,000)

Travel (54000) ... 15,000 (re. \$15,000)

Contractual services (51000) ... 121,000 (re. \$121,000)

Equipment (56000) ... 19,000 (re. \$19,000)

Fringe benefits (60000) ... 17,000 (re. \$17,000)

Indirect costs (58800) ... 1,000 (re. \$1,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

OCFS Program Account - 22111

By chapter 53, section 1, of the laws of 2008:

For services and expenses related to the support of health and social services programs (81001).

Contractual services (51000) ... 5,000,000 (re. \$540,000)

CHILD CARE PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget

who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 (re. \$18,256,000)

Nonpersonal service (57050) ... 22,133,000 (re. \$21,658,000)

Fringe benefits (60090) ... 10,184,000 (re. \$5,174,000)

Indirect costs (58850) ... 527,000 (re. \$25,000)

By chapter 50, section 1, of the laws of 2018:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 (re. \$105,000)
Nonpersonal service (57050) ... 22,133,000 (re. \$12,405,000)
Fringe benefits (60090) ... 10,184,000 (re. \$946,000)
Indirect costs (58850) ... 527,000 (re. \$23,000)

By chapter 50, section 1, of the laws of 2017:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 (re. \$1,788,000)

Nonpersonal service (57050) ... 22,133,000 (re. \$11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 (re. \$1,034,000)

Nonpersonal service (57050) ... 22,133,000 (re. \$13,063,000)

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 (re. \$739,000)

Nonpersonal service (57050) ... 24,785,300 (re. \$13,386,000)

By chapter 50, section 1, of the laws of 2014:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 (re. \$1,245,000)

Nonpersonal service (57050) ... 26,911,300 (re. \$16,332,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 (re. \$312,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering federal human services discretionary demonstration program grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute(13954).

Personal service (50000) ... 2,358,000 (re. \$2,332,000)

Nonpersonal service (57050) ... 10,155,000 (re. \$10,154,000)

Fringe benefits (60090) ... 1,021,000 (re. \$1,007,000)

Indirect costs (58850) ... 25,000 (re. \$24,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 (re. \$2,217,000)
Nonpersonal service (57050) ... 10,155,000 (re. \$9,819,000)
Fringe benefits (60090) ... 1,021,000 (re. \$936,000)
Indirect costs (58850) ... 25,000 (re. \$18,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 (re. \$2,066,000)
Nonpersonal service (57050) ... 10,155,000 (re. \$7,083,000)
Fringe benefits (60090) ... 1,021,000 (re. \$845,000)
Indirect costs (58850) ... 25,000 (re. \$11,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 (re. \$2,148,000)
Nonpersonal service (57050) ... 10,155,000 (re. \$6,584,000)
Fringe benefits (60090) ... 1,017,000 (re. \$896,000)
Indirect costs (58850) ... 25,000 (re. \$18,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 (re. \$2,061,000)
Nonpersonal service (57050) ... 10,155,000 (re. \$5,639,000)
Fringe benefits (60090) ... 1,017,000 (re. \$775,000)
Indirect costs (58850) ... 25,000 (re. \$10,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 (re. \$2,300,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ... 2,350,000 (re. \$1,946,000)
Nonpersonal service (57050) ... 10,155,000 (re. \$5,364,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Early Childhood Development Account - [25135](#)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering federal health and human services grants related to early childhood development ([13911](#)).

- Personal service (50000) ... 500,000 (re. \$480,000)
- Nonpersonal service (57050) ... 14,159,200 (re. \$12,487,000)
- Fringe benefits (60090) ... 315,100 (re. \$304,000)
- Indirect costs (58850) 25,700 (re. \$25,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

- Personal service--regular (50100) ... 2,197,000 (re. \$634,000)
- Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)
- Supplies and materials (57000) ... 8,000 (re. \$7,000)
- Travel (54000) ... 5,000 (re. \$3,000)
- Contractual services (51000) ... 6,002,000 (re. \$5,861,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

- Personal service--regular (50100) ... 2,197,000 (re. \$107,000)
- Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
- Supplies and materials (57000) ... 8,000 (re. \$1,000)
- Contractual services (51000) ... 6,002,000 (re. \$2,503,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)

Contractual services (51000) ... 6,002,000 (re. \$64,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 8,000 (re. \$3,000)

Contractual services (51000) ... 6,502,000 (re. \$251,000)

Special Revenue Funds - Federal

Federal Education Fund

OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 1,200,000 (re. \$287,000)

Special Revenue Funds - Federal

Federal Education Fund

Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$8,507,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$22,840,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$2,439,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$17,974,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$1,336,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$1,317,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,396,000 (re. \$720,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$5,838,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 20,079,000 (re. \$829,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ... 5,000 (re. \$5,000)

Contractual services (51000) ... 20,000 (re. \$20,000)

Equipment (56000) ... 2,000 (re. \$2,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ... 5,000 (re. \$5,000)

Contractual services (51000) ... 20,000 (re. \$20,000)

Equipment (56000) ... 2,000 (re. \$2,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ... 5,000 (re. \$5,000)

Contractual services (51000) ... 20,000 (re. \$20,000)

Equipment (56000) ... 2,000 (re. \$2,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 (re. \$543,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 (re. \$543,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000)100,000..... (re. \$55,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 (re. \$12,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 (re. \$200,000)

Travel (54000) ... 4,000 (re. \$4,000)

Contractual services (51000) ... 546,000 (re. \$546,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 (re. \$200,000)

Travel (54000) ... 4,000 (re. \$4,000)

Contractual services (51000) ... 546,000 (re. \$539,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 (re. \$50,000)

Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)

Supplies and materials (57000) ... 215,000 (re. \$215,000)

Travel (54000) ... 4,000 (re. \$4,000)

Contractual services (51000) ... 518,000 (re. \$79,000)

Fringe benefits (60000) ... 400,000 (re. \$400,000)

Indirect costs (58800) ... 55,000 (re. \$55,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations

appropriation for the budget division program of the division are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)

Supplies and materials (57000) ... 215,000 (re. \$215,000)

Contractual services (51000) ... 518,000 (re. \$36,000)

Fringe benefits (60000) ... 400,000 (re. \$386,000)

Indirect costs (58800) ... 55,000 (re. \$55,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 (re. \$5,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 (re. \$3,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 (re. \$5,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2019:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations

appropriation for the budget division program of the division of the budget, of the budget, this appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$500,000)

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$496,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$494,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$374,000)

SYSTEMS SUPPORT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 (re. \$13,000)

Travel (54000) ... 48,000 (re. \$48,000)

Contractual services (51000) ... 2,400,000 (re. \$1,696,000)

Equipment (56000) ... 25,000 (re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein

with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 (re. \$52,000)
Supplies and materials (57000) ... 129,000 (re. \$120,000)
Travel (54000) ... 129,000 (re. \$78,000)
Contractual services (51000) ... 8,706,000 (re. \$7,459,000)
Equipment (56000) ... 846,000 (re. \$846,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 70,000 (re. \$70,000)
Supplies and materials (57000) ... 129,000 (re. \$94,000)
Contractual services (51000) ... 8,706,000 (re. \$4,935,000)
Equipment (56000) ... 846,000 (re. \$846,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 (re. \$48,000)
Contractual services (51000) ... 2,400,000 (re. \$240,000)
Equipment (56000) ... 25,000 (re. \$25,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2019:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

By chapter 50, section 1, of the laws of 2018,

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$29,022,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$27,790,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000)~~15,119,000~~ 11,946,650 (re. \$10,860,000)

Personal service--regular (50100) ... 990,000 (re. \$81,000)

Holiday/overtime compensation (50300)... 10,000 (re. \$10,000)

Travel (54000) ... 1,637,350 (re. \$1,446,000)

Equipment (56000) ... 475,000 (re. \$465,000)

Supplies and materials (57000)... 60,000 (re. \$18,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 (re. \$4,180,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 (re. \$17,007,000)

Equipment (56000) ... 1,500,000 (re. \$572,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 (re. \$2,671,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 (re. \$3,218,000)

By chapter 50, section 1, of the laws of 2015:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 2,960,000 (re. \$864,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 (re. \$2,082,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).

Contractual services (51000) ... 257,000 (re. \$224,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the

federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ~~2,346,000~~ 2,336,000 (re. \$1,272,000)
Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
Contractual services (51000) ~~21,594,000~~ 20,254,350 (re. \$20,179,000)
Travel (54000) ... 1,399,650 (re. \$1,120,000)
Fringe benefits (60000) ... 979,000 (re. \$12,000)
Indirect costs (58800) ... 65,000 (re. \$9,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 3,420,000 (re. \$2,740,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 (re. \$406,000)
Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
Contractual services (51000) ... 25,014,000 (re. \$22,660,000)
Fringe benefits (60000) ... 979,000 (re. \$267,000)
Indirect costs (58800) ... 65,000 (re. \$13,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 (re. \$942,000)
Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)

Contractual services (51000) ... 25,014,000 (re. \$17,185,000)

Fringe benefits (60000) ... 979,000 (re. \$136,000)

Indirect costs (58800) ... 65,000 (re. \$29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 (re. \$1,093,000)

Contractual services (51000) ... 25,014,000 (re. \$12,339,000)

Fringe benefits (60000) ... 976,000 (re. \$824,000)

Indirect costs (58800) ... 65,300 (re. \$59,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,330,000 (re. \$1,163,000)

Contractual services (51000) ... 36,014,000 (re. \$15,558,000)

Fringe benefits (60000) ... 970,000 (re. \$121,000)

Indirect costs (58800) ... 65,000 (re. \$19,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

State Match Account - 21967

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$3,975,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$3,574,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$3,924,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 (re. \$92,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... ~~3,245,000~~ 3,237,000 .. (re. \$2,400,000)
Holiday/overtime compensation (50300)... 8,000 (re. \$4,000)
Supplies and materials (57000) ... 20,000 (re. \$20,000)
Travel (54000) ... 12,000 (re. \$11,000)
Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
Equipment (56000) ... 92,000 (re. \$92,000)
Fringe benefits (60000) ... 1,565,000 (re. \$973,000)
indirect costs (58800) ... 102,000 (re. \$71,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 (re. \$2,470,000)
Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
Supplies and materials (57000) ... 20,000 (re. \$2,000)
Travel (54000) ... 12,000 (re. \$4,000)
Contractual services (51000) ... 1,854,000 (re. \$1,850,000)
Equipment (56000) ... 92,000 (re. \$92,000)
Fringe benefits (60000) ... 1,565,000 (re. \$462,000)
Indirect costs (58800) ... 102,000 (re. \$45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 (re. \$2,065,000)
Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
Supplies and materials (57000) ... 20,000 (re. \$4,000)
Travel (54000) ... 12,000 (re. \$12,000)
Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
Equipment (56000) ... 92,000 (re. \$92,000)
Fringe benefits (60000) ... 1,565,000 (re. \$852,000)
Indirect costs (58800) ... 102,000 (re. \$72,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 (re. \$1,918,000)
Supplies and materials (57000) ... 20,000 (re. \$20,000)
Travel (54000) ... 12,000 (re. \$12,000)
Contractual services (51000) ... 1,854,000 (re. \$1,848,000)
Equipment (56000) ... 92,000 (re. \$92,000)
Fringe benefits (60000) ... 1,561,000 (re. \$1,400,000)
Indirect costs (58800) ... 102,300 (re. \$95,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,227,000 (re. \$1,988,000)
Supplies and materials (57000) ... 20,000 (re. \$20,000)
Travel (54000) ... 12,000 (re. \$12,000)
Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
Equipment (56000) ... 100,000 (re. \$100,000)
Fringe benefits (60000) ... 1,555,000 (re. \$501,000)
Indirect costs (58800) ... 102,000 (re. \$62,000)

Enterprise Funds

Agencies Enterprise Fund

Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 (re. \$200,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 (re. \$200,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 (re. \$200,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	168,541,000	43,934,000
Special Revenue Funds - Federal	275,558,000	207,564,000
Special Revenue Funds - Other	2,500,000	2,439,000
	-----	-----
All Funds	446,599,000	253,937,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 54,918,000

General Fund

State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	24,739,000
Temporary service (50200)	100,000
Holiday/overtime compensation (50300)	44,000
Supplies and materials (57000)	1,529,000
Travel (54000)	353,000
Contractual services (51000)	25,388,000
Equipment (56000)	265,000

Program account subtotal	52,418,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000)	2,400,000
Fringe benefits (60000)	100,000

Program account subtotal	2,500,000

ADMINISTRATIVE HEARINGS PROGRAM	30,446,000

General Fund

State Purposes Account - 10050

For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

Personal service--regular (50100)	25,136,000
Holiday/overtime compensation (50300)	400,000
Supplies and materials (57000)	355,000
Travel (54000)	250,000
Contractual services (51000)	4,010,000
Equipment (56000)	295,000

CHILD SUPPORT SERVICES PROGRAM	47,865,000

General Fund

State Purposes Account - 10050

For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2020.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or

public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100)	2,425,000
Holiday/overtime compensation (50300)	86,000
Supplies and materials (57000)	201,000
Travel (54000)	100,000
Contractual services (51000)	8,019,000
Equipment (56000)	46,000

Program account subtotal	10,877,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000)	7,000,000
Nonpersonal service (57050)	24,588,000
Fringe benefits (60090)	4,500,000

Indirect costs (58850)	900,000

Program account subtotal	36,988,000

DISABILITY DETERMINATIONS PROGRAM	194,500,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Disability Determinations Account - 25153

For services and expenses related to the office of disability determinations (52201).

Personal service (50000)	86,500,000
Nonpersonal service (57050)	53,000,000
Fringe benefits (60090)	55,000,000

EMPLOYMENT AND INCOME SUPPORT PROGRAM	84,029,000

General Fund

State Purposes Account - 10050

For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2020.

The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).

For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100)	16,454,000
Temporary service (50200)	160,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	9,397,000
Travel (54000)	165,000
Contractual services (51000)	21,128,000
Equipment (56000)	50,000

Total amount available	47,454,000

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

Personal service--regular (50100)	600,000
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Contractual services (51000)	600,000

Total amount available	1,200,000

Program account subtotal	48,654,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000)	2,791,000
Nonpersonal service (57050)	1,442,000
Fringe benefits (60090)	1,941,000
Indirect costs (58850)	826,000

Program account subtotal	7,000,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC) , - the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000)	7,500,000
Nonpersonal service (57050)	15,375,000
Fringe benefits (60090)	5,000,000
Indirect costs (58850)	500,000

Program account subtotal	28,375,000

INFORMATION TECHNOLOGY PROGRAM	13,383,000

General Fund

State Purposes Account - 10050

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2 020. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal

statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000)	8,383,000

Program account subtotal	8,383,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050)	5,000,000

Program account subtotal	5,000,000

SPECIALIZED SERVICES PROGRAM	21,458,000

General Fund

State Purposes Account - 10050

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Personal service--regular (50100)	15,642,000
Holiday/overtime compensation (50300)	61,000
Supplies and materials (57000)	30,000
Travel (54000)	185,000
Contractual services (51000)	1,825,000
Equipment (56000)	20,000

Program account subtotal	----- 17,763,000 -----
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Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000)	1,555,000
Nonpersonal service (57050)	550,000
Fringe benefits (60090)	980,000
Indirect costs (58850)	100,000

Program account subtotal	3,185,000 -----

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Homeless Housing Account - 25390

For services and expenses related to the administration of federal homeless and other support services grants.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

Personal service (50000)	262,000
Nonpersonal service (57050)	66,000
Fringe benefits (60090)	165,000
indirect costs (58850)	17,000

Program account subtotal	510,000 -----

ADMINISTRATION PROGRAM

General Fund
 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2019. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 (re. \$16,702,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

OTDA Program Account - 21980

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000)~~2,500,000~~ 2,426,494 (re. \$2,424,000)

Fringe benefits (60000) ... 73,506 (re. \$15,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

Contractual services (51000) ... 4,010,000 (re. \$2,724,000)

CHILD SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Child Support Account - 25178

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Nonpersonal service (57050) ... 24,588,000 (re. \$19,156,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ... 86,500,000 (re. \$44,050,000)

Nonpersonal service (57050) ... 53,000,000 (re. \$34,078,000)

Fringe benefits (60090) ... 55,000,000 (re. \$31,161,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the office of disability determinations (52201).

Personal service (50000) ... 76,000,000 (re. \$10,723,000)

Nonpersonal service (57050) ... 50,000,000 (re. \$17,825,000)

Fringe benefits (60090) ... 47,500,000 (re. \$67,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the office of disability determinations (52201).

Nonpersonal service (57050) ... 46,975,000 (re. \$6,959,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the office of disability determinations (52201).

Nonpersonal service (57050) ... 52,000,000 (re. \$6,992,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2019.

The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).

For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Contractual services (51000) ... 21,128,000 (re. \$13,669,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,125,000 (re. \$1,352,000)

Nonpersonal service (57050) ... 1,442,000 (re. \$1,424,000)

Fringe benefits (60090) ... 1,274,000 (re. \$855,000)

Indirect costs (58850) ... 159,000 (re. \$112,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 5,000,000 (re. \$4,926,000)

Nonpersonal service (57050) ... 20,000,000 (re. \$17,215,000)

Fringe benefits (60090) ... 3,000,000 (re. \$2,941,000)

Indirect costs (58850) ... 375,000 (re. \$360,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2019. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys

appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 (re. \$6,022,000)

By chapter 50, section 1, of the laws of 2018:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2018. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 (re. \$3,020,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Contractual services (51000) ... 1,825,000 (re. \$1,797,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 (re. \$1,058,000)

Nonpersonal service (57050) ... 550,000 (re. \$530,000)

Fringe benefits (60090) ... 980,000 (re. \$720,000)

Indirect costs (58850) ... 100,000 (re. \$60,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	3,497,000	0
	-----	-----
All Funds	3,497,000	0
	=====	=====

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD 3,497,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

Personal service--regular (50100) 1,520,000
Supplies and materials (57000) 100,000
Travel (54000) 3,000
Contractual services (51000) 830,000
Equipment (56000) 25,000
Fringe benefits (60000) 967,000
Indirect costs (58800) 52,000

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	1,400,000	1,614,000
Special Revenue Funds - Other	377,443,963	32,021,000
	-----	-----
All Funds	378,843,963	33,635,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 82,865,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

State Transmitter of Money Insurance Fund Account -20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) 14,000,000

Program account subtotal 14,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) 8,080,000

Holiday/overtime compensation (50300) 14,000

Supplies and materials (57000) 985,000

Travel (54000) 221,000

Contractual services (51000) 12,115,000

Equipment (56000) 430,000

Fringe benefits (60000) 5,153,000

Indirect costs (58800) 262,000

Program account subtotal 27,260,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Financial Services Equitable Sharing Agreement - Justice Account - 22241

For services and expenses related to the administration program (81001).

Contractual services (51000)	25,000
Equipment (56000)	475,000

Program account subtotal	500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Financial Services Equitable Sharing Agreement - Treasury Account - 22242

For services and expenses related to the administration program (81001).

Contractual services (51000)	25,000
Equipment (56000)	475,000

Program account subtotal	500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).

Contractual services (51000)	25,000
Equipment (56000)	475,000

Program account subtotal	500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100)	12,032,000
Holiday/overtime compensation (50300)	21,000
Supplies and materials (57000)	1,477,000
Travel (54000)	331,000
Contractual services (51000)	17,508,000
Equipment (56000)	646,000
Fringe benefits (60000)	7,653,000
Indirect costs (58800)	387,000

Program account subtotal	40,055,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000)	50,000

Program account subtotal	50,000

BANKING PROGRAM	88,183,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

Personal service--regular (50100)	10,837,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	19,000
Travel (54000)	224,000
Contractual services (51000)	348,000
Equipment (56000)	10,000
Fringe benefits (60000)	6,783,000
Indirect costs (58800)	339,000

Total amount available	18,573,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100)	38,978,000
Holiday/overtime compensation (50300)	68,000
Supplies and materials (57000)	11,000
Travel (54000)	1,649,000
Contractual services (51000)	2,389,000
Equipment (56000)	100,000
Fringe benefits (60000)	24,077,000
Indirect costs (58800)	1,173,000

Total amount available	68,445,000

For suballocation to the office of the inspector general for services and expenses (32437).

Supplies and materials (57000)	55,000
Contractual services (51000)	55,000
Travel (54000)	55,000
Equipment (56000)	62,000

Total amount available	227,000

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

Personal service--regular (50100)	400,000
Contractual services (51000)	340,000
Fringe benefits (60000)	182,000
Indirect costs (58800)	16,000

Total amount available	938,000

INSURANCE PROGRAM	207,795,963

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Insurance Department Account - 25172

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

Nonpersonal service (57050)	1,400,000

Program account subtotal	1,400,000

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Insurance Department Account - 21994

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

Personal service--regular (50100)	11,816,000
Holiday/overtime compensation (50300)	19,000
Supplies and materials (57000)	29,000
Travel (54000)	336,000
Contractual services (51000)	522,000
Equipment (56000)	16,000
Fringe benefits (60000)	6,742,000
Indirect costs (58800)	400,000

Total amount available	19,880,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100)	56,880,000
Temporary service (50200)	18,000
Holiday/overtime compensation (50300)	135,000
Supplies and materials (57000)	372,000
Travel (54000)	2,488,000
Contractual services (51000)	5,286,000
Equipment (56000)	129,000
Fringe benefits (60000)	32,915,000
Indirect costs (58800)	1,765,000

Total amount available	99,988,000

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

Personal service--regular (50100)	5,779,222
Supplies and materials (57000)	571,000
Travel (54000)	300,000
Contractual services (51000)	1,026,000
Equipment (56000)	201,000
Fringe benefits (60000)	2,676,291
Indirect costs (58800)	197,000

Total amount available	10,750,513

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

Personal service--regular (50100)	165,596
Supplies and materials (57000)	75,000
Travel (54000)	50,000
Contractual services (51000)	100,000
Equipment (56000)	61,000
Fringe benefits (60000)	48,705
indirect costs (58800)	4,000

Total amount available	504,301

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).

Personal service--regular (50100)	10,553,274
Temporary service (50200).....	2,350,000
Holiday/overtime compensation (50300)	143,000
Supplies and materials (57000)	1,069,000
Travel (54000)	1,335,000

Contractual services (51000)	1,034,000
Equipment (56000)	1,860,000
Fringe benefits (60000)	5,400,465
Indirect costs (58800)	354,000

Total amount available	24,098,739

For suballocation to the office of the inspector general for services and expenses (32414).

Supplies and materials (57000)	60,000
Travel (54000)	60,000
Contractual services (51000)	60,000
Equipment (56000)	70,000

Total amount available	250,000

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

Personal service--regular (50100)	325,647
Supplies and materials (57000)	232,658
Travel (54000)	157,658
Contractual services (51000)	139,595
Equipment (56000)	62,818
Fringe benefits (60000)	125,405
Indirect costs (58800)	20,000

Total amount available	1,063,781

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000)	500,000

For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

Personal service--regular (50100)	564,939
Supplies and materials (57000)	126,000
Travel (54000)	25,000
Contractual services (51000)	100,000
Equipment (56000)	179,000
Fringe benefits (60000)	200,826
Indirect costs (58800)	16,000

Total amount available	1,211,765

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

Personal service--regular (50100)	2,599,396
Supplies and materials (57000)	324,705
Travel (54000)	324,705

Contractual services (51000)	324,705
Equipment (56000)	360,426
Fringe benefits (60000)	1,194,476
Indirect costs (58800)	125,000

Total amount available	5,253,413

For suballocation to the department of health for services and expenses of the center for community health program (32403).

Personal service--regular (50100)	5,230,000
Supplies and materials (57000)	1,250,000
Travel (54000)	1,500,000
Contractual services (51000)	900,000
Equipment (56000)	1,386,000
Fringe benefits (60000)	2,733,000
Indirect costs (58800)	231,000

Total amount available	13,230,000

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).

Personal service--regular (50100)	585,938
Supplies and materials (57000)	178,419
Travel (54000)	327,102
Contractual services (51000)	178,419
Equipment (56000)	211,131
Fringe benefits (60000)	269,442
Indirect costs (58800)	39,000

Total amount available	1,789,451

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).

Personal service--regular (50100)	2,288,372
Supplies and materials (57000)	375,293
Travel (54000)	209,767
Contractual services (51000)	10,304,651
Equipment (56000)	190,698
Fringe benefits (60000)	1,042,735
Indirect costs (58800)	88,484

Total amount available	14,500,000

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (32422).

Personal service--regular (50100)	4,199,000
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Supplies and materials (57000)	5,051,000
Travel (54000)	1,000
Contractual services (51000)	1,223,000
Equipment (56000)	208,000
Fringe benefits (60000)	2,581,000
Indirect costs (58800)	113,000

Total amount available	13,376,000

Program account subtotal	207,795,963

ADMINISTRATION PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 985,000 (re. \$724,000)

Travel (54000) ... 221,000 (re. \$208,000)

Contractual services (51000) ... 12,115,000 (re. \$7,989,000)

Equipment (56000) ... 430,000 (re. \$430,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 1,477,000 (re. \$1,066,000)

Travel (54000) ... 331,000 (re. \$205,000)

Contractual services (51000) ... 17,508,000 (re. \$11,286,000)

Equipment (56000) ... 646,000 (re. \$646,000)

BANKING PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

- Supplies and materials (57000) ... 11,000 (re. \$9,000)
- Travel (54000) ... 1,649,000 (re. \$853,000)
- Contractual services (51000) ... 2,389,000 (re. \$2,106,000)
- Equipment (56000) ... 100,000 (re. \$98,000)

INSURANCE PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Insurance Department Account - 25172

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

- Nonpersonal service (57050) ... 1,400,000..... (re. \$1,400,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

- Nonpersonal service (57050) ... 1,400,000 (re. \$214,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

- Supplies and materials (57000) ... 372,000 (re. \$364,000)
- Travel (54000) ... 2,488,000 (re. \$822,000)
- Contractual services (51000) ... 5,286,000 (re. \$4,641,000)
- Equipment (56000) ... 129,000 (re. \$125,000)

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

- Contractual services (51000) ... 500,000 (re. \$297,000)

By chapter 50, section 1, of the laws of 2018:

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 (re. \$97,000)

By chapter 50, section 1, of the laws of 2017:

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 (re. \$41,000)

By chapter 50, section 1, of the laws of 2016:

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 (re. \$14,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,431,000	0
Special Revenue Funds - Other	107,083,000	0
	-----	-----
All Funds	113,514,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 6,431,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	3,420,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	405,000
Travel (54000)	55,000
Contractual services (51000)	2,491,000
Equipment (56000)	55,000

ADMINISTRATION OF THE LOTTERY PROGRAM	62,437,500

Special Revenue Funds - Other

State Lottery Fund

State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

Personal service--regular (50100)	18,625,000
Temporary service (50200)	600,000
Holiday/overtime compensation (50300)	400,000
Supplies and materials (57000)	875,000
Travel (54000)	275,000
Contractual services (51000)	27,172,500
Equipment (56000)	1,550,000
Fringe benefits (60000)	12,250,000
Indirect costs (58800)	690,000

CHARITABLE GAMING PROGRAM	2,435,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

Personal service--regular (50100)	825,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	35,000
Travel (54000)	35,000
Contractual services (51000)	950,000
Equipment (56000)	25,000
Fringe benefits (60000)	525,000
Indirect costs (58800)	30,000

GAMING PROGRAM	23,175,500

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service--regular (50100)	4,800,000
Holiday/overtime compensation (50300)	125,000
Supplies and materials (57000)	30,000
Travel (54000)	30,000
Contractual services (51000)	350,000
Equipment (56000)	25,000
Fringe benefits (60000)	3,100,000
Indirect costs (58800)	175,000

Program account subtotal	8,635,000

Special Revenue Funds - Other

NYS Commercial Gaming Fund

Commercial Gaming Regulation Account - 23702

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	3,950,000
Holiday/overtime compensation (50300)	200,000
Supplies and materials (57000)	30,000
Travel (54000)	35,000
Contractual services (51000)	500,000
Equipment (56000)	25,000
Fringe benefits (60000)	2,600,000
Indirect costs (58800)	150,000

Program account subtotal	7,490,000

Special Revenue Funds - Other

State Lottery Fund

VLT Administration Account - 20903

For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service--regular (50100)	2,900,000
Holiday/overtime compensation (50300)	40,000
Supplies and materials (57000)	25,000
Travel (54000)	15,000
Contractual services (51000)	1,865,500

Equipment (56000)	250,000
Fringe benefits (60000)	1,850,000
Indirect costs (58800)	105,000

Program account subtotal	7,050,500

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	18,715,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Regulation of Racing Account - 21912

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

Personal service--regular (50100)	2,650,000
Temporary service (50200)	5,250,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	165,000
Travel (54000)	375,000
Contractual services (51000)	7,525,000
Equipment (56000)	50,000
Fringe benefits (60000)	2,310,000
Indirect costs (58800)	280,000

Total amount available	18,615,000

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (47711).

Supplies and materials (57000)	5,000
Travel (54000)	10,000
Contractual services (51000)	85,000

Total amount available	100,000

INTERACTIVE FANTASY SPORTS PROGRAM	320,000

Special Revenue Funds - Other

Interactive Fantasy Sports Fund

Fantasy Sports Administration Account - 24951

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state

regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

Personal service--regular (50100)	100,000
Contractual services (51000)	150,000
Fringe benefits (60000)	65,000
Indirect costs (58800)	5,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	103,722,000	0
Special Revenue Funds - Federal	14,230,000	21,438,000
Special Revenue Funds - Other	18,252,000	0
Enterprise Funds	17,828,000	0
Internal Service Funds	862,440,000	0
Fiduciary Funds	750,000	0
	-----	-----
All Funds	1,017,222,000	21,438,000
	=====	=====

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM 37,795,000

Internal Service Funds

Centralized Services Account

Business Services Center Account - 55022

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100)	32,455,000
Temporary service (50200)	40,000
Holiday/overtime compensation (50300)	300,000
Supplies and materials (57000)	25,000
Travel (54000)	10,000
Contractual services (51000)	4,930,000
Equipment (56000)	35,000

Program account subtotal	37,795,000

CURATORIAL SERVICES PROGRAM	750,000

Fiduciary Funds

Miscellaneous New York State Agency Fund

Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).

Contractual services (51000)	500,000

Program account subtotal	500,000

Fiduciary Funds

Miscellaneous New York State Agency Fund

Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).

Contractual services (51000)	250,000

Program account subtotal	250,000

DESIGN AND CONSTRUCTION PROGRAM	80,484,000

Internal Service Funds

Centralized Services Account

Design and Construction Account - 55010

For services and expenses related to the design and construction program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).

Personal service--regular (50100)	28,262,000
Temporary service (50200)	14,000
Holiday/overtime compensation (50300)	223,000
Supplies and materials (57000)	494,000
Travel (54000)	1,285,000
Contractual services (51000)	32,566,000
Equipment (56000)	621,000
Fringe benefits (60000)	16,222,000

Indirect costs (58800)	797,000

EXECUTIVE DIRECTION PROGRAM	220,751,000

General Fund

State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Personal service--regular (50100)	14,545,000
Temporary service (50200)	109,000

Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	95,000
Travel (54000)	50,000
Contractual services (51000)	5,934,000
Equipment (56000)	265,000

Total amount available	21,098,000

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).

Contractual services (51000)	1,168,000

For services and expenses related to a centralized risk management function within state government (26239).

Personal service--regular (50100)	471,000
Contractual services (51000)	100,000

Total amount available	571,000

Program account subtotal	22,837,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Cuba Lake Management Account - 22124

For services and expenses related to the executive direction program (81031).

Contractual services (51000)	386,000

Program account subtotal	386,000

Enterprise Funds

Agencies Enterprise Fund

Asset Preservation Account - 50322

For services and expenses related to the executive direction program (81031).

Supplies and materials (57000)	16,000
Contractual services (51000)	509,000

Program account subtotal	525,000

Enterprise Funds

Agencies Enterprise Fund

Plaza Special Events Account

For services and expenses related to the executive direction program (81031).

Temporary service (50200)	200,000
Supplies and materials (57000)	12,000
Travel (54000)	8,000
Contractual services (51000)	1,713,000
Equipment (56000)	9,000
Fringe benefits (60000)	114,000
Indirect costs (58800)	6,000

Program account subtotal	2,062,000

Internal Service Funds

Centralized Services Account

Energy Account - 55008

For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).

Supplies and materials (57000)	90,000,000

Program account subtotal	90,000,000

Internal Service Funds

Centralized Services Account

Executive Direction Account - 55001

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Personal service--regular (50100)	4,842,000
Supplies and materials (57000)	52,389,000
Travel (54000)	247,000
Contractual services (51000)	44,543,000
Equipment (56000)	107,000
Fringe benefits (60000)	2,675,000
Indirect costs (58800)	138,000

Program account subtotal	104,941,000

PROCUREMENT PROGRAM	534,300,000

General Fund

State Purposes Account - 10050

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100)	8,832,000
Holiday/overtime compensation (50300)	27,000
Supplies and materials (57000)	28,000

Travel (54000)	39,000
Contractual services (51000)	311,000
Equipment (56000)	60,000

Program account subtotal	9,297,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

Nonpersonal service (57050)	500,000

Program account subtotal	500,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the temporary emergency feeding assistance program (26213).

Nonpersonal service (57050)	10,865,000

Program account subtotal	10,865,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

For services and expenses related to state administrative costs for the national lunch program (26214).

Nonpersonal service (57050)	2,865,000

Program account subtotal	2,865,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Standards and Purchase Account - 22019

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100)	751,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	320,000
Travel (54000)	87,000
Contractual services (51000)	4,101,000

Equipment (56000)	20,000
Fringe benefits (60000)	439,000
Indirect costs (58800)	21,000

Program account subtotal	5,759,000

Internal Service Funds

Centralized Services Account

Enterprise Contracting Account - 55020

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100)	600,000
Supplies and materials (57000)	1,000,000
Travel (54000)	250,000
Contractual services (51000)	476,824,000
Equipment (56000)	2,000,000
Fringe benefits (60000)	341,000
Indirect costs (58800)	17,000

Program account subtotal	481,032,000

Internal Service Funds

Centralized Services Account

Standards and Purchase Account - 55002

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100)	3,100,000
Temporary service (50200)	180,000
Holiday/overtime compensation (50300)	58,000
Supplies and materials (57000)	1,215,000
Travel (54000)	156,000
Contractual services (51000)	14,910,000
Equipment (56000)	2,562,000
Fringe benefits (60000)	1,717,000
Indirect costs (58800)	84,000

Program account subtotal	23,982,000

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	143,142,000

General Fund

State Purposes Account - 10050

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100)	16,211,000
Temporary service (50200)	2,221,000
Holiday/overtime compensation (50300)	1,319,000
Supplies and materials (57000)	37,677,000
Travel (54000)	109,000
Contractual services (51000)	13,505,000
Equipment (56000)	546,000

Program account subtotal	71,588,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Building Administration Account - 22005

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Supplies and materials (57000)	4,000
Travel (54000)	22,000
Contractual services (51000)	12,081,000

Program account subtotal	12,107,000

Enterprise Funds

Agencies Enterprise Fund

Convention Center Account - 50318

For services and expenses related to the real property management and development program (26201).

Personal service--regular (50100)	664,000
Temporary service (50200)	60,000
Holiday/overtime compensation (50300)	65,000
Supplies and materials (57000)	96,000
Travel (54000)	9,000
Contractual services (51000)	868,000
Equipment (56000)	24,000
Fringe benefits (60000)	332,000
Indirect costs (58800)	16,000

Program account subtotal	2,134,000

Enterprise Funds

Agencies Enterprise Fund

Empire State Plaza visitors Center and Gift Shop Account - 50327

For services and expenses related to the real property management and development program (26201).

Personal service--regular (50100)	42,000
Temporary service (50200)	65,000
Supplies and materials (57000)	1,000
Contractual services (51000)	330,000
Fringe benefits (60000)	62,000
Indirect costs (58800)	3,000

Program account subtotal	503,000

Enterprise Funds

Agencies Enterprise Fund

Parking Services Account

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100)	2,697,000
Temporary service (50200)	765,000
Holiday/overtime compensation (50300)	348,000
Supplies and materials (57000)	154,000
Travel (54000)	2,000
Contractual services (51000)	5,400,000
Equipment (56000)	169,000
Fringe benefits (60000)	2,706,000
Indirect costs (58800)	200,000

Program account subtotal	12,441,000

Enterprise Funds

Agencies Enterprise Fund

Solid Waste Account

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Temporary service (50200)	100,000
Contractual services (51000)	5,000
Fringe benefits (60000)	55,000
Indirect costs (58800)	3,000

Program account subtotal	163,000

Internal Service Funds

Centralized Services Account

Building Administration Account - 55004

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100)	1,946,000
Temporary service (50200)	119,000
Holiday/overtime compensation (50300)	213,000
Supplies and materials (57000)	2,783,000
Travel (54000)	10,000
Contractual services (51000)	37,616,000
Equipment (56000)	161,000
Fringe benefits (60000)	1,295,000
Indirect costs (58800)	63,000

Program account subtotal	44,206,000

PROCUREMENT PROGRAM

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the temporary emergency feeding assistance program (26213).

Nonpersonal service (57050) ... 10,865,000 (re. \$10,865,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the temporary emergency feeding assistance program (26213).

Nonpersonal service (57050) ... 10,865,000 (re. \$5,527,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the temporary emergency feeding assistance program (26213).

Nonpersonal service (57050) ... 10,865,000 (re. \$3,809,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to state administrative costs for the national lunch program (26214).

Nonpersonal service (57050) ... 2,865,000 (re. \$1,237,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	770,772,000	0
Special Revenue Funds - Federal	2,319,223,000	3,483,391,438
Special Revenue Funds - Other	415,302,000	300,955,000
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All Funds	3,505,297,000	3,784,346,438
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SCHEDULE

ADMINISTRATION PROGRAM 199,622,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to \$375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	110,938,000
Temporary service (50200)	329,000
Holiday/overtime compensation (50300)	1,893,000
Supplies and materials (57000)	6,498,000
Travel (54000)	1,898,000
Contractual services (51000)	30,411,000
Equipment (56000)	2,024,000

Total amount available	153,991,000

For services and expenses related to the New York state donor registry (26633).

Personal service--regular (50100)	82,000
Supplies and materials (57000)	40,000
Contractual services (51000)	28,000

Total amount available	150,000

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training (29683).

Personal service--regular (50100)	135,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools (29682).

Contractual services (51000).....	180,000

For services and expenses related to the emergency preparedness - stockpile (26629).

Contractual services (51000)	1,200,000

For services and expenses related to osteoporosis prevention (26630).

Contractual services (51000)	31,000
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For services and expenses related to health information technology program (26632).

Contractual services (51000) 167,000

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).

Contractual services (51000) 116,000

For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).

Contractual services (51000) 591,000

For services and expenses for patient health information and quality improvement initiatives (26635).

Contractual services (51000) 174,000

For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).

Contractual services (51000) 110,000

For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).

Personal service--regular (50100) 115,000
Supplies and materials (57000) 16,000
Travel (54000) 45,000
Equipment (56000) 70,000

Total amount available 246,000

For services and expenses related to the home health aide registry (29677).

Personal service--regular (50100) 270,000
Supplies and materials (57000) 1,000
Travel (54000) 1,000
Contractual services (51000) 1,512,000
Equipment (56000) 16,000

Total amount available 1,800,000

For services and expenses related to criminal history background checks for adult care facilities (26899).

Contractual services (51000) 1,300,000

Program account subtotal 160,191,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000)	3,195,000
Nonpersonal service (57050)	1,703,000
Fringe benefits (60090)	1,758,000
Indirect costs (58850)	224,000

Program account subtotal	6,880,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Child and Adult Care Food Account - 25022

For various food and nutritional services (26969).

Personal service (50000)	500,000
Nonpersonal service (57050)	300,000
Fringe benefits (60090)	325,000
Indirect costs (58850)	50,000

Program account subtotal	1,175,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25022

For various food and nutritional services (26984).

Personal service (50000)	1,500,000
Nonpersonal service (57050)	640,000
Fringe benefits (60090)	909,000
Indirect costs (58850)	84,000

Program account subtotal	3,133,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Technology Transfer Account - 20118

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law.

Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors.

The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).

Contractual services (51000)	28,000

Program account subtotal	28,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	4,318,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	3,000
Travel (54000)	10,000
Contractual services (51000)	6,924,000
Fringe benefits (60000)	2,840,000
Indirect costs (58800)	136,000

Program account subtotal	14,281,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	1,119,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	35,000
Travel (54000)	7,000
Contractual services (51000)	3,627,000
Equipment (56000)	10,000
Fringe benefits (60000)	716,000
Indirect costs (58800)	34,000

Program account subtotal	5,558,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	3,780,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	45,000
Travel (54000)	35,000
Contractual services (51000)	388,000
Equipment (56000)	1,000

Fringe benefits (60000)	2,230,000
Indirect costs (58800)	103,000

Program account subtotal	6,592,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Vital Records Management Account - 22103

For services and expenses including the collection of increased fees related to the vital records program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	744,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	55,000
Travel (54000)	3,000
Contractual services (51000)	465,000
Equipment (56000)	8,000
Fringe benefits (60000)	476,000
Indirect costs (58800)	23,000

Program account subtotal	1,784,000

AIDS INSTITUTE PROGRAM..... 600,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

SAMHSA Account - 25170

For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

Nonpersonal service (57050)	600,000

CENTER FOR COMMUNITY HEALTH PROGRAM	175,547,000

Special Revenue Funds - Federal

Federal Education Fund

Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000)	5,000,000
Nonpersonal service (57050)	18,449,000
Fringe benefits (60090)	2,700,000
Indirect costs (58850)	1,100,000

Program account subtotal	27,249,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000)	11,702,000
Nonpersonal service (57050)	6,147,000
Fringe benefits (60090)	6,635,000
Indirect costs (58850)	807,000

Program account subtotal	25,291,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health, Education and Human Services Account -25148

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000)	12,790,000
Nonpersonal service (57050)	10,470,000
Fringe benefits (60090)	7,765,000
Indirect costs (58850)	3,050,000

Program account subtotal	34,075,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Child and Adult Care Food Account - 25022

For various food and nutritional services (26985).

Personal service (50000)	4,848,000
Nonpersonal service (57050)	2,921,000
Fringe benefits (60090)	2,667,000
Indirect costs (58850)	639,000

Program account subtotal	11,075,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25022

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

Personal service (50000)	26,284,000
Nonpersonal service (57050)	25,104,000
Fringe benefits (60090)	14,457,000
Indirect costs (58850)	1,982,000

Program account subtotal	67,827,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Women, Infants, and Children (WIC) Civil Monetary Account - 25035

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

Nonpersonal service (57050)	5,000,000

Program account subtotal	5,000,000

Special Revenue Funds - Other

HCRA Resources Fund

Tobacco Control and Cancer Services Account - 20801

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Personal service--regular (50100)	2,159,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	10,000
Travel (54000)	45,000
Contractual services (51000)	76,000
Equipment (56000)	30,000
Fringe benefits (60000)	1,370,000
Indirect costs (58800)	680,000

Program account subtotal	4,376,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Cable Television Account - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.

Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2019, the commissioner of the department of health shall submit an accounting of expenses in the 2018-19 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000)	454,000

Program account subtotal	454,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000)	25,000

Program account subtotal	25,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Drive Out Diabetes Research and Education Account -22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000)	100,000

Program account subtotal	100,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000)	75,000

Program account subtotal	75,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	26,873,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant CEH Account - 25170

For various health prevention, diagnostic, detection and treatment services (26990).

Personal service (50000)	600,000
Nonpersonal service (57050)	265,000
Fringe benefits (60090)	752,000
Indirect costs (58850)	56,000

Program account subtotal	1,673,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant Account - 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000)	3,268,000
Nonpersonal service (57050)	1,742,000
Fringe benefits (60090)	1,873,000
Indirect costs (58850)	229,000

Program account subtotal	7,112,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Protection Agency Grants Account - 25467

For various environmental projects including suballocation for the department of environmental conservation (26992).

Personal service (50000)	4,657,000
Nonpersonal service (57050)	2,485,000
Fringe benefits (60090)	2,235,000
Indirect costs (58850)	326,000

Program account subtotal	9,703,000

Special Revenue Funds - Other

Clean Air Fund

Operating Permit Program Account - 21451

For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).

Personal service--regular (50100)	416,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	4,000
Travel (54000)	5,000
Contractual services (51000)	25,000
Equipment (56000)	8,000
Fringe benefits (60000)	185,000
Indirect costs (58800)	126,000

Program account subtotal	774,000

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level radioactive waste siting program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100)	543,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	32,000
Travel (54000)	30,000
Contractual services (51000)	95,000
Equipment (56000)	40,000
Fringe benefits (60000)	353,000
indirect costs (58800)	17,000

Total amount available	1,116,000

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000)	150,000

Program account subtotal	1,266,000

Special Revenue Funds - Other

Environmental Protection and Oil Spill Compensation Fund

Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100)	209,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	6,000
Travel (54000)	1,000
Contractual services (51000)	14,000
Equipment (56000)	1,000
Fringe benefits (60000)	140,000
Indirect costs (58800)	6,000

Program account subtotal	379,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100)	324,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	1,000
Travel (54000)	15,000
Contractual services (51000)	20,000
Equipment (56000)	1,000
Fringe benefits (60000)	207,000
Indirect costs (58800)	8,000

Program account subtotal	582,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100)	423,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	2,000
Travel (54000)	8,000
Equipment (56000)	2,000
Fringe benefits (60000)	273,000
Indirect costs (58800)	13,000

Program account subtotal	722,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Radiological Health Protection Program Account - 21965

For services and expenses related to the radiological health protection account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100)	2,365,000
Temporary service (50200)	12,000
Holiday/overtime compensation (50300)	8,000
Supplies and materials (57000)	46,000
Travel (54000)	140,000
Contractual services (51000)	14,000
Equipment (56000)	18,000
Fringe benefits (60000)	1,679,000
Indirect costs (58800)	80,000

Program account subtotal	4,362,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Radon Detection Device Account - 21993

For services and expenses of the radon detection device distribution program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Contractual services (51000)	200,000

Program account subtotal	200,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Tattoo/Body Piercing Account - 22164

For services and expenses related to the tattoo and body piercing program.

Personal service--regular (50100)	10,000
Supplies and materials (57000)	3,000
Travel (54000)	2,000
Contractual services (51000)	28,000
Fringe Benefits (60000)	6,000
Indirect costs (58800)	1,000

Program account subtotal	50,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Ultraviolet Radiation Device Account - 22197

For services and expenses related to the ultraviolet radiation device program (26844).

Personal service--regular (50100)	10,000
Supplies and materials (57000)	3,000
Travel (54000)	2,000
Contractual services (51000)	28,000
Fringe Benefits (60000)	6,000
Indirect costs (58800)	1,000

Program account subtotal	50,000

CHILD HEALTH INSURANCE PROGRAM	155,561,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Children's Health Insurance Account - 25148

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).

Personal service (50000)	48,000,000
Nonpersonal service (57050)	59,600,000
Fringe benefits (60090)	26,400,000
Indirect costs (58850)	3,400,000

Total amount available	137,400,000

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed \$1,100,000 (26667).

Nonpersonal service (57050)	1,100,000

Program account subtotal	138,500,000

Special Revenue Funds - Other

HCRA Resources Fund

Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).

Personal service--regular (50100)	966,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	45,000
Supplies and materials (57000)	1,000
Travel (54000)	15,000
Contractual services (51000)	15,132,000
Equipment (56000)	1,000
Fringe benefits (60000)	649,000
Indirect costs (58800)	247,000

Program account subtotal	17,061,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000

Special Revenue Funds - Other

HCRA Resources Fund

EPIC Premium Account - 20818

For services and expenses related to the elderly pharmaceutical insurance coverage program (26803).

Personal service--regular (50100)	2,050,000
Supplies and materials (57000)	22,000

Travel (54000)	18,000
Contractual services (51000)	10,291,000
Equipment (56000)	11,000
Fringe benefits (60000)	607,000
Indirect costs (58800)	26,000

Total amount available	13,025,000

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29775).

Personal service--regular (50100)	225,000

Program account subtotal	13,250,000

ESSENTIAL PLAN PROGRAM	78,089,000

General Fund

State Purposes Account - 10050

For services and expenses to support the administration of the essential plan program.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service--regular (50100)	4,674,000
Holiday/overtime compensation (50300)	18,000
Supplies and materials (57000)	9,000
Travel (54000)	20,000
Contractual services (51000)	73,361,000
Equipment (56000)	7,000

HEALTH CARE REFORM ACT PROGRAM	8,470,000

Special Revenue Funds - Other

HCRA Resources Fund

HCRA Program Account - 20807

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).

Contractual services (51000)	4,720,000

For services and expenses related to the pool administration (29869).

Contractual services (51000)	2,650,000

For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).

Contractual services (51000)	1,100,000

INSTITUTIONAL MANAGEMENT PROGRAM	166,448,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Batavia Home Donation Account - 20113

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000)	50,000

Program account subtotal	50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000)	35,000

Program account subtotal	35,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Montrose Donation Account - 20114

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000)	50,000

Program account subtotal	50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000)	200,000

Program account subtotal	200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000)	50,000

Program account subtotal	50,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Veterans' Home Assistance Account - 20208

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000)	50,000

Program account subtotal	50,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to \$273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100)	34,161,000
Temporary service (50200)	4,505,000
Holiday/overtime compensation (50300)	646,000
Supplies and materials (57000)	5,000,000
Travel (54000)	32,000
Contractual services (51000)	15,803,000
Equipment (56000)	500,000
Fringe benefits (60000)	2,423,000
Indirect costs (58800).....	21,000

Program account subtotal	63,091,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to \$360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100)	15,049,000
Holiday/overtime compensation (50300)	2,765,000
Supplies and materials (57000)	2,450,000
Travel (54000)	16,000
Contractual services (51000)	7,405,000
Equipment (56000)	250,000
Fringe benefits (60000)	7,157,000
Indirect costs (58800).....	12,000

Program account subtotal	35,104,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100)	16,840,000
Temporary service (50200)	367,000
Holiday/overtime compensation (50300)	1,330,000
Supplies and materials (57000)	3,434,000
Travel (54000)	28,000
Contractual services (51000)	3,689,000
Equipment (56000)	250,000
Fringe benefits (60000).....	182,000
Indirect costs (58800).....	9,000

Program account subtotal	26,129,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100)	16,470,000
Holiday/overtime compensation (50300)	2,818,000
Supplies and materials (57000)	4,582,000
Travel (54000)	20,000
Contractual services (51000)	2,954,000
Equipment (56000)	200,000
Fringe benefits (60000).....	216,000
Indirect costs (58800).....	11,000

Program account subtotal	27,271,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100)	9,366,000
Temporary service (50200)	100,000
Holiday/overtime compensation (50300)	500,000
Supplies and materials (57000)	1,106,000
Travel (54000)	20,000
Contractual services (51000)	3,091,000
Equipment (56000)	136,000
Fringe benefits (60000).....	94,000
Indirect costs (58800).....	5,000

Program account subtotal	14,418,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,855,046,000

General Fund

State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed \$23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed \$24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed \$48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance

percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the

state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29534).

Personal service--regular (50100)	86,343,000
Temporary service (50200)	130,000
Holiday/overtime compensation (50300)	490,000
Supplies and materials (57000)	1,048,000
Travel (54000)	600,000
Contractual services (51000)	408,039,000
Equipment (56000)	2,200,000

Total amount available	498,850,000

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26848).

Personal service--regular (50100)	1,405,000
Contractual services (51000)	2,882,000

Total amount available	4,287,000

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

Contractual services (51000)	1,391,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100)	620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000) 9,200,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29536).

Contractual services (51000) 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29537).

Contractual services (51000) 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal back-ground checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29538).

Contractual services (51000) 3,000,000

Program account subtotal 532,492,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Electronic Medicaid System Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department

of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29539).

Nonpersonal service (57050)	404,000,000

Program account subtotal	404,000,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000)	72,609,000
Nonpersonal service (57050)	783,183,000
Fringe benefits (60090)	41,903,000
Indirect costs (58850)	7,958,000

Total amount available	905,653,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000)	620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050)	9,200,000

Program account subtotal	915,473,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York State Medical Indemnity Account - 22240

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed \$23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed \$24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed \$48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation

to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth:(a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

Personal service--regular (50100)	1,819,000
Fringe benefits (60000)	1,162,000
Indirect costs (58800)	100,000

Program account subtotal.....	3,081,000

MEDICAL CANNABIS PROGRAM	9,778,000

Special Revenue Funds - Other

Medical Marihuana Trust Fund

Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of department Agriculture and Markets for regulation and inspection of cannabis cultivation subject to a plan approved by director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	3,670,000
Supplies and materials (57000)	85,000
Travel (54000)	25,000
Contractual services (51000)	3,559,000
Equipment (56000)	142,000
Fringe benefits (60000)	2,241,000
Indirect costs (58800)	56,000

NEW YORK STATE OF HEALTH PROGRAM	49,033,000

Special Revenue Funds - Other

HCRA Resources Fund

New York State of Health Account - 20823

For services and expenses to support the administration of the New York state of health program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service--regular (50100)	5,452,000
Holiday/overtime compensation (50300).....	18,000
Supplies and materials (57000)	92,000
Travel (54000)	46,000
Contractual services (51000)	38,741,000
Equipment (56000).....	41,000
Fringe benefits (60000)	3,365,000
Indirect costs (58800)	1,278,000

OFFICE OF HEALTH INSURANCE PROGRAM	632,008,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)

Nonpersonal service (57050)	20,000,000

Personal Responsibility Education Grant Program (29727)

Nonpersonal service (57050)	4,000,000

Abstinence Education (29731)

Nonpersonal service (57050)	3,000,000

Insurance Exchange (29724)

Personal service (50000)	6,800,000
Nonpersonal service (57050)	56,200,000

Total amount available 90,000,000

Consumer Assistance -- Independent Health

Insurance Consumer Assistance Designee

Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) 2,500,000

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).

Nonpersonal service (57050) 4,000,000

Program account subtotal 96,500,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) 67,000,000

Nonpersonal service (57050) 409,141,000

Fringe benefits (60090) 36,850,000

Indirect costs (58850) 16,000,000

Program account subtotal 528,991,000

Special Revenue Funds - Other

HCRA Resources Fund

Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Personal service--regular (50100) 228,000

Supplies and materials (57000) 25,000

Contractual services (51000) 494,000

Fringe benefits (60000) 88,000

Indirect costs (58800) 82,000

Program account subtotal 917,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Disease Management Account - 22031

For services and expenses related to disease management.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000)	5,000,000	-----
Program account subtotal	5,000,000	-----

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000)	600,000	-----
	-	-
Program account subtotal	600,000	-----
	-	-

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM	57,346,000	-----
	-	-

Special Revenue Funds - Federal

Federal Health and Human Services Fund

National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000)	230,000
Nonpersonal service (57050)	63,000
Fringe benefits (60090)	127,000
Indirect costs (58850)	16,000

Program account subtotal	436,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000)	240,000
Nonpersonal service (57050)	128,000
Fringe benefits (60090)	132,000
Indirect costs (58850)	17,000

Program account subtotal	517,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000)	7,000,000
Nonpersonal service (57050)	6,600,000
Fringe benefits (60090)	4,000,000
Indirect costs (58850)	2,400,000

Program account subtotal	20,000,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

United States Department of Justice Account - 25377

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050)	400,000

Program account subtotal	400,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000)	200,000

Program account subtotal	200,000

Special Revenue Funds - Other

HCRA Resources Fund

Emergency Medical Services Account - 20809

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	2,466,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	35,000
Travel (54000)	75,000
Contractual services (51000)	1,332,000
Equipment (56000)	200,000
Fringe benefits (60000)	1,602,000
Indirect costs (58800)	77,000

Program account subtotal	5,802,000

Special Revenue Funds - Other

HCRA Resources Fund

Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-I of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	389,000
Temporary service (50200)	5,000
Supplies and materials (57000)	1,000
Travel (54000)	3,000
Fringe benefits (60000)	247,000
Indirect costs (58800)	8,000

Program account subtotal	653,000

Special Revenue Funds - Other

HCRA Resources Fund

Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-I of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	348,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	5,000
Fringe benefits (60000)	205,000
Indirect costs (58800)	10,000

Program account subtotal	573,000
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000)	500,000
Program account subtotal	500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	1,789,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	50,000
Travel (54000)	15,000
Contractual services (51000)	1,857,000
Equipment (56000)	20,000
Fringe benefits (60000)	1,259,000
Indirect costs (58800)	54,000
Program account subtotal	5,054,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	76,000
Supplies and materials (57000)	1,000
Travel (54000)	2,000
Contractual services (51000)	3,000
Fringe benefits (60000)	37,000
Indirect costs (58800)	2,000

Program account subtotal	121,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Funeral Directing Account - 22075

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	237,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	4,000
Travel (54000)	2,000
Contractual services (51000)	42,000
Equipment (56000)	2,000
Fringe benefits (60000)	151,000
Indirect costs (58800)	9,000

Program account subtotal	457,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Patient Safety Center Account - 22139

For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000)	949,000

Program account subtotal	949,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	8,578,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	74,000
Travel (54000)	100,000
Contractual services (51000)	6,761,000
Equipment (56000)	100,000
Fringe benefits (60000)	5,814,000

Indirect costs (58800)	237,000

Program account subtotal	21,684,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	77,626,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant Account - 25183

For health prevention, diagnostic, detection and treatment services (26981).

Personal service (50000)	5,459,000
Nonpersonal service (57050)	2,912,000
Fringe benefits (60090)	3,040,000
Indirect costs (58850)	382,000

Program account subtotal	11,793,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Grant WCLR Account - 25170

For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000)	675,000
Nonpersonal service (57050)	125,000
Fringe benefits (60090)	390,000
Indirect costs (58850)	630,000

Program account subtotal	1,820,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Multiple Sclerosis Research Account - 20178

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).

Contractual services (51000)	20,000

Program account subtotal	20,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Clinical Laboratory Reference System Assessment Account - 21962

For services and expenses of the clinical laboratory reference and accreditation program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100)	6,272,000
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Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	1,360,000
Travel (54000)	400,000
Contractual services (51000)	2,320,000
Equipment (56000)	210,000
Fringe benefits (60000)	4,214,000
Indirect costs (58800)	202,000

Program account subtotal	15,078,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Empire State Stem Cell Research Account - 22161

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100)	488,000
Supplies and materials (57000)	5,000
Travel (54000)	15,000
Contractual services (51000)	44,015,000
Fringe benefits (60000)	334,000
Indirect costs (58800)	14,000

Program account subtotal	44,871,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

Personal service--regular (50100)	1,897,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	315,000
Travel (54000)	190,000
Contractual services (51000)	175,000
Equipment (56000)	170,000
Fringe benefits (60000)	1,223,000
Indirect costs (58800)	54,000

Program account subtotal	4,044,000

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:

For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ... 3,195,000 (re. \$3,067,000)

Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)

Fringe benefits (60090) ... 1,758,000 (re. \$1,707,000)

Indirect costs (58850) ... 224,000 (re. \$224,000)

By chapter 50, section 1, of the laws of 2018:

For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ... 3,195,000 (re. \$2,780,000)

Nonpersonal service (57050) ... 1,703,000 (re. \$1,493,000)

Fringe benefits (60090) ... 1,758,000 (re. \$1,516,000)

Indirect costs (58850) ... 224,000 (re. \$224,000)

By chapter 50, section 1, of the laws of 2017:

For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ... 3,195,000 (re. \$2,004,000)

Nonpersonal service (57050) ... 1,703,000 (re. \$1,128,000)

Fringe benefits (60090) ... 1,758,000 (re. \$1,103,000)

Indirect costs (58850) ... 224,000 (re. \$224,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2018:

For various food and nutritional services (26969).

Personal service (50000) ... 500,000 (re. \$442,000)

Nonpersonal service (57050) ... 300,000 (re. \$300,000)

Fringe benefits (60090) ... 275,000 (re. \$232,000)

Indirect costs (58850) ... 50,000 (re. \$50,000)

By chapter 50, section 1, of the laws of 2017:

For various food and nutritional services (26969).

Personal service (50000) ... 500,000 (re. \$325,000)

Nonpersonal service (57050) ... 300,000 (re. \$300,000)

Fringe benefits (60090) ... 275,000 (re. \$176,000)

Indirect costs (58850) ... 50,000 (re. \$46,000)

By chapter 50, section 1, of the laws of 2016:

For various food and nutritional services (26969).

Personal service (50000) ... 500,000 (re. \$292,000)

Nonpersonal service (57050) ... 300,000 (re. \$185,000)

Fringe benefits (60090) ... 275,000 (re. \$55,000)

Indirect costs (58850) ... 50,000 (re. \$10,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2018:

For various food and nutritional services (26984).

Personal service (50000) ... 1,500,000 (re. \$80,000)

Nonpersonal service (57050) ... 640,000 (re. \$638,000)

Fringe benefits (60090) ... 825,000 (re. \$13,000)

Indirect costs (58850) ... 84,000 (re. \$82,000)

By chapter 50, section 1, of the laws of 2017:

For various food and nutritional services (26984).

Nonpersonal service (57050) ... 640,000 (re. \$625,000)

Indirect costs (58850) ... 84,000 (re. \$48,000)

By chapter 50, section 1, of the laws of 2016:

For various food and nutritional services (26984).

Nonpersonal service (57050) ... 640,000 (re. \$625,000)

AIDS INSTITUTE PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2019:

For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose.

Nonpersonal service (57050) ... 600,000 (re. \$600,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal

Federal Education Fund

Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2019:

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 (re. \$4,663,000)

Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)

Fringe benefits (60090) ... 2,700,000 (re. \$2,563,000)

Indirect costs (58850) ... 1,100,000 (re. \$1,081,000)

By chapter 50, section 1, of the laws of 2018:

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 (re. \$2,416,000)

Nonpersonal service (57050) ... 18,449,000 (re. \$6,001,000)

Fringe benefits (60090) ... 2,700,000 (re. \$339,000)

Indirect costs (58850) ... 1,100,000 (re. \$263,000)

By chapter 50, section 1, of the laws of 2017:

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 (re. \$125,000)

Nonpersonal service (57050) ... 18,449,000 (re. \$360,000)

Fringe benefits (60090) ... 2,700,000 (re. \$60,000)

Indirect costs (58850) ... 1,100,000 (re. \$48,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 (re. \$10,542,000)

Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)

Fringe benefits (60090) ... 6,340,000 (re. \$5,945,000)

Indirect costs (58850) ... 807,000 (re. \$807,000)

By chapter 50, section 1, of the laws of 2018:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 (re. \$7,201,000)

Nonpersonal service (57050) ... 6,147,000 (re. \$5,589,000)

Fringe benefits (60090) ... 6,340,000 (re. \$3,704,000)

Indirect costs (58850) ... 807,000 (re. \$807,000)

By chapter 50, section 1, of the laws of 2017:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 (re. \$4,852,000)

Nonpersonal service (57050) ... 6,147,000 (re. \$4,562,000)

Fringe benefits (60090) ... 6,340,000 (re. \$2,297,000)

Indirect costs (58850) ... 807,000 (re. \$807,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2019:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 (re. \$11,684,000)
Nonpersonal service (57050) ... 10,470,000 (re. \$9,803,000)
Fringe benefits (60090) ... 7,765,000 (re. \$7,165,000)
Indirect costs (58850) ... 3,050,000 (re. \$2,943,000)

By chapter 50, section 1, of the laws of 2018:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 (re. \$3,450,000)
Nonpersonal service (57050) ... 10,820,000 (re. \$3,053,000)
Fringe benefits (60090) ... 7,615,000 (re. \$2,070,000)
Indirect costs (58850) ... 2,850,000 (re. \$840,000)

By chapter 50, section 1, of the laws of 2017:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 13,590,000 (re. \$403,000)
Nonpersonal service (57050) ... 10,820,000 (re. \$270,000)
Fringe benefits (60090) ... 8,115,000 (re. \$32,000)
Indirect costs (58850) ... 1,550,000 (re. \$211,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2019:

For various food and nutritional services (26985).

Personal service (50000) ... 4,848,000 (re. \$4,623,000)
Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
Fringe benefits (60090) ... 2,667,000 (re. \$2,105,000)
Indirect costs (58850) ... 339,000 (re. \$250,000)

By chapter 50, section 1, of the laws of 2018:

For various food and nutritional services (26985).

Personal service (50000) ... 4,848,000 (re. \$873,000)
Nonpersonal service (57050) ... 2,621,000 (re. \$1,340,000)
Fringe benefits (60090) ... 2,667,000 (re. \$15,000)
Indirect costs (58850) ... 639,000 (re. \$10,000)

By chapter 50, section 1, of the laws of 2017:

For various food and nutritional services (26985).

Personal service (50000) ... 4,848,000 (re. \$61,000)
Nonpersonal service (57050) ... 2,921,000 (re. \$855,000)
Fringe benefits (60090) ... 2,667,000 (re. \$366,000)

Indirect costs (58850) ... 339,000 (re. \$16,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2019:

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

Personal service (50000) ... 26,284,000 (re. \$25,101,000)

Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)

Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)

Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

By chapter 50, section 1, of the laws of 2018:

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

Personal service (50000) ... 26,284,000 (re. \$17,102,000)

Nonpersonal service (57050) ... 25,104,000 (re. \$11,444,000)

Fringe benefits (60090) ... 14,457,000 (re. \$9,085,000)

Indirect costs (58850) ... 1,982,000 (re. \$835,000)

By chapter 50, section 1, of the laws of 2017:

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

Personal service (50000) ... 26,284,000 (re. \$16,195,000)

Nonpersonal service (57050) ... 15,104,000 (re. \$2,530,000)

Fringe benefits (60090) ... 14,457,000 (re. \$1,680,000)

Indirect costs (58850) ... 1,982,000 (re. \$1,681,000)

Special Revenue Funds - Federal

Federal USDA - Food and Nutrition Services Fund

Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

Nonpersonal service (57050) ... 5,000,000 (re. \$4,750,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

Nonpersonal service (57050) ... 5,000,000 (re. \$302,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

Nonpersonal service (57050) ... 5,000,000 (re. \$47,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2019:

For various health prevention, diagnostic, detection and treatment services (26990).

Personal service (50000) ... 600,000 (re. \$437,000)

Nonpersonal service (57050) ... 265,000 (re. \$263,000)

Fringe benefits (60090) ... 752,000 (re. \$658,000)

Indirect costs (58850) ... 56,000 (re. \$40,000)

By chapter 50, section 1, of the laws of 2018:

For various health prevention, diagnostic, detection and treatment services (26990).

Personal service (50000) ... 600,000 (re. \$105,000)

Nonpersonal service (57050) ... 265,000 (re. \$156,000)

Fringe benefits (60090) ... 752,000 (re. \$346,000)

Indirect costs (58850) ... 56,000 (re. \$40,000)

By chapter 50, section 1, of the laws of 2017:

For various health prevention, diagnostic, detection and treatment services (26990).

Personal service (50000) ... 600,000 (re. \$204,000)

Nonpersonal service (57050) ... 265,000 (re. \$157,000)

Fringe benefits (60090) ... 752,000 (re. \$452,000)

Indirect costs (58850) ... 56,000 (re. \$24,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) ... 3,268,000 (re. \$2,970,000)

Nonpersonal service (57050) ... 1,742,000 (re. \$1,742,000)

Fringe benefits (60090) ... 1,798,000 (re. \$1,677,000)

Indirect costs (58850) ... 229,000 (re. \$229,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) ... 3,268,000 (re. \$1,174,000)

Nonpersonal service (57050) ... 1,742,000 (re. \$1,308,000)

Fringe benefits (60090) ... 1,798,000 (re. \$505,000)

Indirect costs (58850) ... 229,000 (re. \$229,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) ... 3,268,000 (re. \$742,000)

Nonpersonal service (57050) ... 1,742,000 (re. \$824,000)

Fringe benefits (60090) ... 1,798,000 (re. \$245,000)

Indirect costs (58850) ... 229,000 (re. \$229,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2019:

For various environmental projects including suballocation for the department of environmental conservation (26992).

Personal service (50000) ... 4,657,000 (re. \$4,361,000)

Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)

Fringe benefits (60090) ... 2,235,000 (re. \$2,117,000)

Indirect costs (58850) ... 326,000 (re. \$326,000)

By chapter 50, section 1, of the laws of 2018:

For various environmental projects including suballocation for the department of environmental conservation (26992).

Personal service (50000) ... 4,657,000 (re. \$2,299,000)

Nonpersonal service (57050) ... 2,485,000 (re. \$2,234,000)

Fringe benefits (60090) ... 2,235,000 (re. \$792,000)

Indirect costs (58850) ... 326,000 (re. \$326,000)

By chapter 50, section 1, of the laws of 2017:

For various environmental projects including suballocation for the department of environmental conservation (26992).

Personal service (50000) ... 4,657,000 (re. \$1,670,000)

Nonpersonal service (57050) ... 2,485,000 (re. \$2,085,000)

Fringe benefits (60090) ... 2,235,000 (re. \$380,000)

Indirect costs (58850) ... 326,000 (re. \$316,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Children's Health Insurance Account - 25148

By chapter 50, section 1, of the laws of 2019:

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed \$35,100,000 (26931).

Personal service (50000) ... 48,000,000 (re. \$48,000,000)

Nonpersonal service (57050) ... 59,600,000 (re. \$59,600,000)

Fringe benefits (60090) ... 26,400,000 (re. \$26,400,000)

Indirect costs (58850) ... 3,400,000 (re. \$3,400,000)

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed \$1,100,000 (26667).

Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:

For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853)
2,000,000 (re. \$2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to ~~March 31~~ June 30, 2021.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of ~~alcoholism and substance abuse~~ addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29539).

Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to June 30, ~~2020~~ 2021.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of ~~alcoholism and substance abuse~~ addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such

approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29539).

Nonpersonal service (57050) ... 404,000,000 (re. \$67,000,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to ~~March 31~~ June 30, 2021.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

Personal service (50000) ... 113,161,000 (re. \$113,161,000)

Nonpersonal service (57050) ... 803,163,000 (re. \$803,163,000)

Fringe benefits (60090) ... 72,273,000 (re. \$72,273,000)

Indirect costs (58850) ... 12,676,000 (re. \$12,676,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 (re. \$620,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to June 30, ~~2020~~ 2021.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29540).

Personal service (50000) ... 103,781,000 (re. \$26,265,000)

Nonpersonal service (57050) ... 964,728,000 (re. \$469,995,000)

Fringe benefits (60090) ... 65,133,000 (re. \$33,870,000)

Indirect costs (58850) ... 12,350,000 (re. \$5,920,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 (re. \$143,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 (re. \$184,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 (re. \$160,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)

Personal Responsibility Education Grant Program (29727)

Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

Abstinence Education (29731)

Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

Insurance Exchange (29724)

Personal service (50000) ... 6,800,000 (re. \$6,800,000)

Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).

Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding

any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)

Personal Responsibility Education Grant Program (29727)

Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

Abstinence Education (29731)

Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

Insurance Exchange (29724)

Personal service (50000) ... 6,800,000 (re. \$6,800,000)

Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).

Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2019:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 (re. \$66,645,000)

Nonpersonal service (57050) ... 409,141,000 (re. \$395,138,000)

Fringe benefits (60090) ... 36,850,000 (re. \$36,651,000)

Indirect costs (58850) ... 16,000,000 (re. \$15,952,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 (re. \$53,325,000)

Nonpersonal service (57050) ... 409,141,000 (re. \$138,205,000)

Fringe benefits (60090) ... 36,850,000 (re. \$29,412,000)

Indirect costs (58850) ... 16,000,000 (re. \$8,851,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2019:

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 (re. \$230,000)

Nonpersonal service (57050) ... 63,000 (re. \$63,000)

Fringe benefits (60090) ... 127,000 (re. \$127,000)

Indirect costs (58850) ... 16,000 (re. \$16,000)

By chapter 50, section 1, of the laws of 2018:

For administration of the national health services corps.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 (re. \$230,000)

Nonpersonal service (57050) ... 63,000 (re. \$45,000)

Fringe benefits (60090) ... 127,000 (re. \$127,000)

Indirect costs (58850) ... 16,000 (re. \$16,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For administration of the national health services corps.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation (26876).

Personal service (50000) ... 230,000 (re. \$91,000)

Fringe benefits (60090) ... 127,000 (re. \$15,000)

Indirect costs (58850) ... 16,000 (re. \$16,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2019:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 (re. \$240,000)
Nonpersonal service (57050) ... 128,000 (re. \$128,000)
Fringe benefits (60090) ... 132,000 (re. \$132,000)
Indirect costs (58850) ... 17,000 (re. \$17,000)

By chapter 50, section 1, of the laws of 2018:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 (re. \$240,000)
Nonpersonal service (57050) ... 128,000 (re. \$128,000)
Fringe benefits (60090) ... 132,000 (re. \$132,000)
Indirect costs (58850) ... 17,000 (re. \$17,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Title XVIII Survey and Certification Account - 25121

By chapter 50, section 1, of the laws of 2019:

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 7,000,000 (re. \$4,841,000)
Nonpersonal service (57050) ... 6,600,000 (re. \$6,460,000)
Fringe benefits (60090) ... 4,000,000 (re. \$2,811,000)
Indirect costs (58850) ... 2,400,000 (re. \$2,187,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 6,600,000 (re. \$2,832,438)

By chapter 50, section 1, of the laws of 2017:

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 9,550,000 (re. \$71,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2019:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ... 400,000 (re. \$400,000)

By chapter 50, section 1, of the laws of 2018:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ... 400,000 (re. \$400,000)

By chapter 50, section 1, of the laws of 2017:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ... 400,000 (re. \$400,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000) ... 200,000 (re. \$110,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000) ... 200,000 (re. \$80,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000) ... 200,000 (re. \$21,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:

For health prevention, diagnostic, detection and treatment services (26981).

Personal service (50000) ... 5,459,000 (re. \$5,185,000)

Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)

Fringe benefits (60090) ... 3,040,000 (re. \$2,929,000)

Indirect costs (58850) ... 382,000 (re. \$382,000)

By chapter 50, section 1, of the laws of 2018:

For health prevention, diagnostic, detection and treatment services (26981).

Personal service (50000) ... 5,459,000 (re. \$4,390,000)

Nonpersonal service (57050) ... 2,912,000 (re. \$2,897,000)

Fringe benefits (60090) ... 3,040,000 (re. \$2,410,000)

Indirect costs (58850) ... 382,000 (re. \$382,000)

By chapter 50, section 1, of the laws of 2017:

For health prevention, diagnostic, detection and treatment services (26981).

Personal service (50000) ... 5,459,000 (re. \$3,488,000)

Nonpersonal service (57050) ... 2,912,000 (re. \$2,781,000)

Fringe benefits (60090) ... 3,040,000 (re. \$1,855,000)

Indirect costs (58850) ... 382,000 (re. \$382,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2019:

For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 675,000 (re. \$675,000)

Nonpersonal service (57050) ... 125,000 (re. \$125,000)

Fringe benefits (60090) ... 390,000 (re. \$390,000)

Indirect costs (58850) ... 630,000 (re. \$630,000)

By chapter 50, section 1, of the laws of 2018:

For health prevention, diagnostic, detection and treatment services (26982).

Nonpersonal service (57050) ... 125,000 (re. \$53,000)

Fringe benefits (60090) ... 390,000 (re. \$16,000)

Indirect costs (58850) ... 630,000 (re. \$553,000)

By chapter 50, section 1, of the laws of 2017:

For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 747,000 (re. \$122,000)

Nonpersonal service (57050) ... 398,000 (re. \$323,000)

Fringe benefits (60090) ... 411,000 (re. \$28,000)

Indirect costs (58850) ... 52,000 (re. \$36,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

Breast Cancer Research and Education Account - 20155

By chapter 50, section 1, of the laws of 2014:

For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884).

Contractual services (51000) ... 9,737,000 (re. \$1,386,000)

By chapter 50, section 1, of the laws of 2013:

For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884).

Contractual services (51000) ... 2,536,000 (re. \$1,386,000)

By chapter 50, section 1, of the laws of 2012:

For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 2,536,000 (re. \$1,939,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Empire State Stem Cell Research Account - 22161

By chapter 50, section 1, of the laws of 2019:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,015,000 (re. \$44,015,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$43,850,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$43,300,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$24,594,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$30,950,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$41,014,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$42,320,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$12,738,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):

Contractual services (51000) ... 44,800,000 (re. \$6,826,000)

By chapter 54, section 1, of the laws of 2010:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):

Contractual services (51000) ... 44,800,000 (re. \$4,426,000)

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL
STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	19,426,000	0
Special Revenue Funds - Federal	30,595,000	27,853,000
	-----	-----
All Funds	50,021,000	27,853,000
	=====	=====

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 50,021,000

General Fund

State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100)	15,630,000
Temporary service (50200)	28,000
Holiday/overtime compensation (50300)	75,000
Supplies and materials (57000)	355,000
Travel (54000)	220,000
Contractual services (51000)	2,918,000
Equipment (56000)	200,000

Program account subtotal	19,426,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000)	15,733,000
Nonpersonal service (57050)	4,195,000
Fringe benefits (60090)	9,375,000
Indirect costs (58850)	1,292,000

Program account subtotal	30,595,000

DEPARTMENT OF HEALTH

OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medicaid Fraud and Abuse Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of ~~alcoholism and substance abuse~~ addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 15,733,000 (re. \$13,841,000)

Nonpersonal service (57050) ... 4,195,000 (re. \$4,134,000)

Fringe benefits (60090) ... 9,375,000 (re. \$8,615,000)

Indirect costs (58850) ... 1,292,000 (re. \$1,263,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	500,000	0
Special Revenue Funds - Federal	1,400,000	4,500,000
Special Revenue Funds - Other	54,036,000	0
	-----	-----
All Funds	55,936,000	4,500,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 54,536,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) 500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	11,100,000
Supplies and materials (57000)	523,000
Travel (54000)	397,000
Contractual services (51000)	34,223,000
Equipment (56000)	157,000
Fringe benefits (60000)	7,238,000
Indirect costs (58800)	398,000

STUDENT GRANT AND AWARD PROGRAMS	1,400,000

Special Revenue Funds - Federal

Federal Department of Education Fund

HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

Nonpersonal service (57050) 1,400,000

HIGHER EDUCATION SERVICES CORPORATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal

Federal Department of Education Fund

HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

Nonpersonal service (57050) ... 3,500,000 (re. \$1,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,000,000	0
Special Revenue Funds - Federal	35,411,000	205,661,000
Special Revenue Funds - Other	45,145,000	6,600,000
	-----	-----
All Funds	81,556,000	212,261,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 26,252,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Safety Communications Account - 22123

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	18,592,000
Temporary service (50200)	295,000
Holiday/overtime compensation (50300)	115,000
Supplies and materials (57000)	1,800,000
Travel (54000)	1,720,000
Contractual services (51000)	3,530,000

Equipment (56000)	200,000

DISASTER ASSISTANCE PROGRAM	23,086,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).

Personal service (50000)	10,000,000
Nonpersonal service (57050)	7,586,000
Fringe benefits (60090)	5,500,000

EMERGENCY MANAGEMENT PROGRAM	23,523,000

General Fund

State Purposes Account - 10050

For services and expenses related to the emergency management program.

A portion of these funds may be suballocated to the division of military and naval affairs (30317).

Temporary service (50200)	1,000,000

Program account subtotal	1,000,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Grants for Emergency Management Performance Account - 25516

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000)	5,025,000
Nonpersonal service (57050)	1,000,000
Fringe benefits (60090)	3,000,000

Program account subtotal	9,025,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Safety Communications Account - 22123

For services and expenses related to the emergency management program (30317).

Personal service--regular (50100)	6,331,000
Temporary service (50200)	586,000
Holiday/overtime compensation (50300)	83,000
Supplies and materials (57000)	500,000
Travel (54000)	125,000
Contractual services (51000)	1,750,000
Equipment (56000)	125,000

Program account subtotal	----- 9,500,000 -----
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Radiological Emergency Preparedness Account - 21944

For services and expenses related to the emergency management program (30317).

Personal service--regular (50100)	1,663,000
Supplies and materials (57000)	10,000
Travel (54000)	43,000
Contractual services (51000)	292,000
Equipment (56000)	128,000
Fringe benefits (60000)	825,000
Indirect costs (58800)	37,000
Program account subtotal	----- 2,998,000 -----

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Securing the Cities Account - 22243

For services and expenses related to the securing the cities program (30317).

Supplies and materials (57000)	250,000
Contractual services (51000)	250,000
Equipment (56000)	500,000
Program account subtotal	----- 1,000,000 -----
FIRE PREVENTION AND CONTROL PROGRAM	5,495,000 -----

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Fire Prevention and Control Account - 25382

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

Nonpersonal service (57050)	3,300,000
Program account subtotal	----- 3,300,000 -----

Special Revenue Funds - Other

Combined Expendable Trust Fund

Emergency Services Revolving Loan Account - 20150

For services and expenses related to the fire prevention and control program (30318).

Personal service--regular (50100)	159,000
Supplies and materials (57000)	21,000

Travel (54000)	8,000
Contractual services (51000)	42,000
Fringe benefits (60000)	71,000
Indirect costs (58800)	6,000

Program account subtotal	307,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Cigarette Fire Safety Act Account - 22018

For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).

Supplies and materials (57000)	20,000
Travel (54000)	20,000
Contractual services (51000)	171,000
Equipment (56000)	20,000

Program account subtotal	231,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Fireworks Revenue Account - 22214

For services and expenses related to the fire prevention and control program (30318).

Personal service--regular (50100)	315,000
Fringe benefits (60000)	177,000
Indirect costs (58800)	8,000

Program account subtotal	500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York Fire Academy Account - 21953

For services and expenses related to the fire prevention and control program (30318).

Personal service--regular (50100)	260,000
Temporary service (50200)	87,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	172,000
Contractual services (51000)	509,000
Fringe benefits (60000)	117,000
Indirect costs (58800)	11,000

Program account subtotal	1,157,000

INTEROPERABLE COMMUNICATIONS PROGRAM	3,200,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Safety Communications Account - 22123

For services and expenses related to public safety communications (30330).

Personal service--regular (50100)	2,000,000
Supplies and materials (57000)	100,000
Travel (54000)	100,000
Contractual services (51000)	500,000
Equipment (56000)	500,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

DISASTER ASSISTANCE PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Grants for Disaster Assistance Account - 25325

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 14,000,000 (re. \$14,000,000)

Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 14,000,000 (re. \$14,000,000)

Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 14,000,000 (re. \$14,000,000)

Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 14,000,000 (re. \$14,000,000)

Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 14,000,000 (re. \$14,000,000)

Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 (re. \$2,200,000)

Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 (re. \$2,200,000)

Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).

Personal service (50000) ... 2,200,000 (re. \$2,200,000)

Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 (re. \$2,200,000)

Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the disaster assistance program (30315).

Personal service (50000) ... 2,200,000 (re. \$2,200,000)

Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2019:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 (re. \$5,025,000)

Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 (re. \$5,025,000)

Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 (re. \$5,025,000)

Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 5,025,000 (re. \$5,025,000)

Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 3,385,000 (re. \$3,385,000)

Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)

Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 3,385,000 (re. \$3,385,000)

Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)

Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

Nonpersonal service (57050) ... 3,300,000 (re. \$2,924,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

Nonpersonal service (57050) ... 3,300,000 (re. \$2,892,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

Nonpersonal service (57050) ... 3,300,000 (re. \$3,035,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget (30309).

Equipment (56000) ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,474,000	5,998,000
Special Revenue Funds - Federal	16,308,000	29,250,000
Special Revenue Funds - Other	87,420,000	77,769,000
	-----	-----
All Funds	116,202,000	113,017,000
	=====	=====

SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000

General Fund

State Purposes Account - 10050

For services and expenses related to the F&D-community development program (31449).

Personal service--regular (50100)	674,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	1,000
Travel (54000)	2,000
Contractual services (51000)	1,000
Equipment (56000)	1,000

Program account subtotal	689,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR-HCA Application Fee Account - 22100

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

Personal service--regular (50100)	4,240,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	10,000
Travel (54000)	100,000
Contractual services (51000)	563,000
Equipment (56000)	100,000
Fringe benefits (60000)	2,716,000
Indirect costs (58800)	538,000

Program account subtotal	8,277,000

OCR-COMMUNITY RENEWAL PROGRAM	327,000

General Fund

State Purposes Account - 10050

For services and expenses related to the OCR-community renewal program (31367).

Personal service--regular (50100)	315,000
Holiday/overtime compensation (50300)	7,000
Supplies and materials (57000)	1,000
Travel (54000)	2,000
Contractual services (51000)	1,000
Equipment (56000)	1,000

OHP-HOUSING PROGRAM	21,951,000

General Fund

State Purposes Account - 10050

For services and expenses related to the OHP-housing program (31448).

Personal service--regular (50100)	855,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	1,000
Travel (54000)	2,000
Contractual services (51000)	1,000
Equipment (56000)	1,000

Program account subtotal	864,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Housing and Urban Development Section 8 Account - 25315

For expenditures related to administering federal section 8 program grants (31448).

Personal service (50000)	5,576,000
Nonpersonal service (57050)	2,018,000
Fringe benefits (60090)	3,520,000
Indirect costs (58850)	470,000

Program account subtotal	----- 11,584,000 -----
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR Mortgage Servicing Account - 22085

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100)	3,415,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	23,000
Travel (54000)	100,000
Contractual services (51000)	346,000
Equipment (56000)	124,000
Fringe benefits (60000)	600,000
Program account subtotal	----- 4,618,000 -----

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Low Income Housing Monitoring Account - 22130

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100)	2,580,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	5,000
Travel (54000)	195,000
Contractual services (51000)	215,000
Equipment (56000)	75,000
Fringe benefits (60000)	1,681,000
Indirect costs (58800)	84,000
Program account subtotal	----- 4,885,000 -----
OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000 -----

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Department of Energy Weatherization Account - 25499

For services and expenses related to administering low income weatherization grants (31446).

Personal service (50000)	2,543,000
Nonpersonal service (57050)	378,000
Fringe benefits (60090)	1,589,000
Indirect costs (58850)	214,000

OHP-RENT ADMINISTRATION PROGRAM 66,755,000

General Fund

State Purposes Account - 10050

For services and expenses related to the OHP-rent administration program (31442).

Personal service--regular (50100)	1,784,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	1,000
Travel (54000)	35,000
Contractual services (51000)	1,000
Equipment (56000)	1,000

Program account subtotal	1,825,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Rent Revenue Account - 22158

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100)	533,000
Travel (54000)	10,000
Fringe benefits (60000)	341,000
Indirect costs (58800)	18,000

Program account subtotal	902,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Rent Revenue Other Account - 22156

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100)	26,250,000
Holiday/overtime compensation (50300)	34,000
Supplies and materials (57000)	1,211,000
Travel (54000)	221,000
Contractual services (51000)	8,242,000
Equipment (56000)	591,000
Fringe benefits (60000)	20,400,000

Indirect costs (58800)	1,579,000

Total amount available	58,528,000

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100)	2,713,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	60,000
Travel (54000)	10,000
Contractual services (51000)	979,000
Equipment (56000)	10,000
Fringe benefits (60000)	1,643,000
Indirect costs (58800)	84,000

Total amount available	5,500,000

Program account subtotal	64,028,000

OPS-ADMINISTRATION PROGRAM	13,479,000

General Fund

State Purposes Account - 10050

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	2,022,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	311,000
Travel (54000)	157,000
Contractual services (51000)	6,002,000
Equipment (56000)	262,000

Program account subtotal	8,769,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	2,697,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	45,000
Travel (54000)	60,000
Contractual services (51000)	1,828,000
Equipment (56000)	60,000

Program account subtotal	4,710,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

F&D-COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR-HCA Application Fee Account - 22100

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

Personal service--regular (50100) ...	4,240,000	(re. \$1,197,000)
Holiday/overtime compensation (50300) ...	10,000	(re. \$8,000)
Supplies and materials (57000) ...	10,000	(re. \$10,000)
Travel (54000) ...	100,000	(re. \$100,000)
Contractual services (51000) ...	563,000	(re. \$563,000)
Equipment (56000) ...	100,000	(re. \$100,000)
Fringe benefits (60000) ...	2,716,000	(re. \$2,716,000)
Indirect costs (58800) ...	538,000	(re. \$538,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

Personal service--regular (50100) ...	4,240,000	(re. \$1,653,000)
Holiday/overtime compensation (50300) ...	10,000	(re. \$10,000)
Supplies and materials (57000) ...	10,000	(re. \$10,000)
Travel (54000) ...	100,000	(re. \$100,000)
Contractual services (51000) ...	563,000	(re. \$563,000)
Equipment (56000) ...	100,000	(re. \$100,000)
Fringe benefits (60000) ...	2,716,000	(re. \$2,641,000)
Indirect costs (58800) ...	538,000	(re. \$534,000)

OHP-HOUSING PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Housing and Urban Development Section 8 Account - 25315

By chapter 50, section 1, of the laws of 2019:

For expenditures related to administering federal section 8 program grants (31448).

Personal service (50000) ... 5,576,000 (re. \$3,827,000)

Nonpersonal service (57050) ... 2,018,000 (re. \$1,635,000)

Fringe benefits (60090) ... 3,520,000 (re. \$2,533,000)

Indirect costs (58850) ... 470,000 (re. \$343,000)

By chapter 50, section 1, of the laws of 2018:

For expenditures related to administering federal section 8 program grants (31448).

Personal service (50000) ... 5,576,000 (re. \$2,369,000)

Nonpersonal service (57050) ... 2,018,000 (re. \$1,566,000)

Fringe benefits (60090) ... 3,484,000 (re. \$363,000)

Indirect costs (58850) ... 470,000 (re. \$246,000)

By chapter 50, section 1, of the laws of 2017:

For expenditures related to administering federal section 8 program grants (31448).

Personal service (50000) ... 5,576,000 (re. \$2,548,000)

Nonpersonal service (57050) ... 2,018,000 (re. \$959,000)

Fringe benefits (60090) ... 3,341,000 (re. \$1,550,000)

Indirect costs (58850) ... 470,000 (re. \$203,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 (re. \$2,045,000)

Holiday/overtime compensation (50300) ... 10,000 (re. \$5,000)

Supplies and materials (57000) ... 23,000 (re. \$23,000)

Travel (54000) ... 100,000 (re. \$100,000)

Contractual services (51000) ... 346,000 (re. \$346,000)

Equipment (56000) ... 124,000 (re. \$124,000)

Fringe benefits (60000) ... 600,000 (re. \$600,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 (re. \$1,952,000)
Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
Supplies and materials (57000) ... 23,000 (re. \$23,000)
Travel (54000) ... 100,000 (re. \$100,000)
Equipment (56000) ... 124,000 (re. \$124,000)
Fringe benefits (60000) ... 600,000 (re. \$600,000)
Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 (re. \$1,083,000)
Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
Supplies and materials (57000) ... 5,000 (re. \$5,000)
Travel (54000) ... 195,000 (re. \$194,000)
Contractual services (51000) ... 215,000 (re. \$215,000)
Equipment (56000) ... 75,000 (re. \$75,000)
Fringe benefits (60000) ... 1,681,000 (re. \$1,681,000)
Indirect costs (58800) ... 84,000 (re. \$81,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 (re. \$653,000)
Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
Supplies and materials (57000) ... 5,000 (re. \$3,000)
Travel (54000) ... 195,000 (re. \$195,000)
Contractual services (51000) ... 215,000 (re. \$214,000)
Equipment (56000) ... 75,000 (re. \$75,000)
Fringe benefits (60000) ... 1,681,000 (re. \$526,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering low income weatherization grants (31446).

Personal service (50000) ... 2,543,000 (re. \$1,922,000)
Nonpersonal service (57050) ... 378,000 (re. \$304,000)
Fringe benefits (60090) ... 1,589,000 (re. \$1,228,000)

Indirect costs (58850) ... 214,000 (re. \$167,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering low income weatherization grants (31446).

Personal service (50000) ... 2,543,000 (re. \$2,097,000)

Nonpersonal service (57050) ... 378,000 (re. \$239,000)

Fringe benefits (60090) ... 1,589,000 (re. \$1,310,000)

Indirect costs (58850) ... 214,000 (re. \$183,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to administering low income weatherization grants (31446).

Personal service (50000) ... 2,543,000 (re. \$1,948,000)

Nonpersonal service (57050) ... 378,000 (re. \$335,000)

Fringe benefits (60090) ... 1,523,000 (re. \$1,210,000)

Indirect costs (58850) ... 214,000 (re. \$165,000)

OHP-RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 (re. \$449,000)

Travel (54000) ... 10,000 (re. \$10,000)

Fringe benefits (60000) ... 341,000 (re. \$341,000)

Indirect costs (58800) ... 18,000 (re. \$18,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100) ... 533,000 (re. \$422,000)

Travel (54000) ... 10,000 (re. \$10,000)

Fringe benefits (60000) ... 341,000 (re. \$302,000)

Indirect costs (58800) ... 17,000 (re. \$15,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,597,000 ... (re. \$15,890,000)

Holiday/overtime compensation (50300) ... 34,000 (re. \$33,000)
Supplies and materials (57000) ... 1,211,000 (re. \$1,210,000)
Travel (54000) ... 221,000 (re. \$209,000)
Contractual services (51000) ... 2,895,000 (re. \$1,431,000)
Equipment (56000) ... 591,000 (re. \$591,000)
Fringe benefits (60000) ... 23,400,000 (re. \$15,851,000)
Indirect costs (58800) ... 1,579,000 (re. \$1,174,000)

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 (re. \$1,422,000)
Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
Supplies and materials (57000) ... 60,000 (re. \$53,000)
Travel (54000) ... 10,000 (re. \$9,000)
Contractual services (51000) ... 979,000 (re. \$452,000)
Equipment (56000) ... 10,000 (re. \$10,000)
Fringe benefits (60000) ... 1,643,000 (re. \$872,000)
Indirect costs (58800) ... 84,000 (re. \$43,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 22,308,000 (re. \$1,822,000)
Holiday/overtime compensation (50300) ... 30,000 (re. \$23,000)
Supplies and materials (57000) ... 471,000 (re. \$400,000)
Travel (54000) ... 76,000 (re. \$65,000)
Contractual services (51000) ... 2,548,000 (re. \$823,000)
Equipment (56000) ... 405,000 (re. \$404,000)
Fringe benefits (60000) ... 14,272,000 (re. \$4,195,000)
Indirect costs (58800) ... 680,000 (re. \$110,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) ... 30,000 (re. \$25,000)
Supplies and materials (57000) ... 471,000 (re. \$50,000)
Travel (54000) ... 76,000 (re. \$73,000)
Contractual services (51000) ... 2,548,000 (re. \$428,000)
Equipment (56000) ... 405,000 (re. \$405,000)

OPS-ADMINISTRATION PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 (re. \$5,998,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 (re. \$1,219,000)

Holiday/overtime compensation (50300) ... 20,000 (re. \$16,000)

Supplies and materials (57000) ... 45,000 (re. \$45,000)

Travel (54000) ... 60,000 (re. \$56,000)

Contractual services (51000) ... 1,828,000 (re. \$1,828,000)

Equipment (56000) ... 60,000 (re. \$60,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 (re. \$936,000)

Holiday/overtime compensation (50300) ... 20,000 (re. \$16,000)

Supplies and materials (57000) ... 45,000 (re. \$17,000)

Travel (54000) ... 60,000 (re. \$59,000)

Contractual services (51000) ... 1,828,000 (re. \$1,821,000)

Equipment (56000) ... 60,000 (re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	76,800,000	0
	-----	-----
All Funds	76,800,000	0
	=====	=====

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

General Fund

State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) 39,800,000

The sum of \$22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) 22,000,000

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MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

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General Fund

State Purposes Account - 10050

The sum of \$15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) 15,000,000

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DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,135,000	0
Special Revenue Funds - Federal	6,018,000	8,557,000
	-----	-----
All Funds	18,153,000	8,557,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 18,153,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	9,420,000
Temporary service (50200)	292,000
Holiday/overtime compensation (50300)	17,000
Supplies and materials (57000).....	136,000
Travel (54000).....	110,000
Contractual services (51000)	2,046,000
Equipment (56000)	114,000

Program account subtotal 12,135,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000)	2,066,000
Nonpersonal service (57050)	140,000
Fringe benefits (60090)	1,126,000
Indirect costs (58850)	150,000

Program account subtotal 3,482,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

FHAP-Type I Account - 25308

For services and expenses related to fair housing assistance program enforcement activities (81001).

Personal service (50000)	683,000
Nonpersonal service (57050)	1,428,000
Fringe benefits (60090)	375,000
Indirect costs (58850)	50,000

Program account subtotal 2,536,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
 Federal Equal Employment Opportunity Account - 25447

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000) ... 2,066,000 (re. \$2,066,000)

Nonpersonal service (57050) ... 140,000 (re. \$140,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000) ... 2,066,000 (re. \$2,003,000)

Nonpersonal service (57050) ... 140,000 (re. \$140,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

FHAP-Type I Account - 25308

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to fair housing assistance program enforcement activities (81001).

Personal service (50000) ... 683,000 (re. \$683,000)

Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)

Fringe benefits (60090) ... 375,000 (re. \$375,000)

Indirect costs (58850) ... 50,000 (re. \$50,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to fair housing assistance program enforcement activities (81001).

Nonpersonal service (57050) ... 1,428,000 (re. \$1,247,000)

Fringe benefits (60090) ... 375,000 (re. \$375,000)

Indirect costs (58850) ... 50,000 (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	6,463,000	0
	-----	-----
All Funds	6,463,000	0
	=====	=====

SCHEDULE

HHS STATEWIDE IMPLEMENTATION 1,393,000

Special Revenue Funds - Other

Indigent Legal Services Fund

Indigent Legal Services Account - 23551

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

Personal service--regular (50100)	746,000
Supplies and materials (57000)	30,000
Travel (54000)	100,000
Contractual services (51000)	10,000
Equipment (56000)	15,000
Fringe benefits (60000)	466,000
Indirect costs (58800)	26,000

HURRELL-HARRING SETTLEMENT	1,389,000

Special Revenue Funds - Other

Indigent Legal Services Fund

Indigent Legal Services Account - 23551

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York (55507).

Personal service--regular (50100)	738,000
Supplies and materials (57000)	30,000
Travel (54000)	100,000
Contractual services (51000)	10,000
Equipment (56000)	15,000
Fringe benefits (60000)	471,000
Indirect costs (58800)	25,000

INDIGENT LEGAL SERVICES PROGRAM	3,681,000

Special Revenue Funds - Other

Indigent Legal Services Fund

Indigent Legal Services Account - 23551

For services and expenses related to the indigent legal services program (55501).

Personal service--regular (50100)	1,936,000
Temporary service (50200)	35,000
Supplies and materials (57000)	115,000
Travel (54000)	140,000
Contractual services (51000)	100,000
Equipment (56000)	58,000
Fringe benefits (60000)	1,229,000
Indirect costs (58800)	68,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	579,524,000	0
Special Revenue Funds - Federal	500,000	432,000
Special Revenue Funds - Other	30,000,000	0
Enterprise Funds	4,000,000	0
Internal Service Funds	151,636,000	285,578,000

All Funds	765,660,000	286,010,000
	=====	=====

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM	765,660,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

Personal service--regular (50100)	15,613,000
Temporary service (50200)	1,241,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	520,000
Travel (54000)	275,000
Contractual services (51000)	5,526,000
Equipment (56000)	197,000

Total amount available	23,432,000

For services and expenses of state data centers (51924).

Personal service--regular (50100)	47,100,000
Temporary service (50200)	1,550,000
Holiday/overtime compensation (50300)	205,000
Supplies and materials (57000)	3,009,000
Travel (54000)	23,000
Contractual services (51000)	83,761,000
Equipment (56000)	2,000

Total amount available	135,650,000

For services and expenses of programs providing services to end users (51923).

Personal service--regular (50100)	29,500,000
Temporary service (50200)	660,000
Holiday/overtime compensation (50300)	175,000
Supplies and materials (57000)	1,306,000
Travel (54000)	50,000
Contractual services (51000)	46,773,000
Equipment (56000)	7,279,000

Total amount available	85,743,000

For services and expenses related to supporting and maintaining state computer applications (51922).

Personal service--regular (50100)	177,417,000
Temporary service (50200)	6,100,000
Holiday/overtime compensation (50300)	320,000
Supplies and materials (57000)	826,000
Travel (54000)	265,000
Contractual services (51000)	79,976,000
Equipment (56000)	72,000

Total amount available	264,976,000

For services and expenses related to providing security and quality control services for state applications and data (51920).

Personal service--regular (50100)	3,900,000
Temporary service (50200)	300,000
Holiday/overtime compensation (50300)	24,000
Supplies and materials (57000)	46,000
Travel (54000)	15,000
Contractual services (51000)	15,097,000
Equipment (56000)	492,000

Total amount available	19,874,000

For services and expenses related to network services (51921).

Personal service--regular (50100)	9,800,000
Temporary service (50200)	760,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	165,000
Travel (54000)	99,000
Contractual services (51000)	36,460,000
Equipment (56000)	465,000

Total amount available	47,849,000

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).

Personal service--regular (50100)	1,590,000
Temporary service (50200)	3,000
Holiday/overtime compensation (50300)	7,000
Supplies and materials (57000)	27,000
Travel (54000)	3,000
Contractual services (51000)	313,000
Equipment (56000)	57,000

Total amount available	2,000,000

Program account subtotal	579,524,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

OFT Federal Account - 25532

For services and expenses related to grants for geographic information systems and emergency operations activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050)	500,000	-----
Program account subtotal	500,000	-----

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000)	25,000,000	
Equipment (56000)	5,000,000	-----
Program account subtotal	30,000,000	-----

Enterprise Funds

Agencies Enterprise Fund

New York Alert Account - 50326

For services and expenses related to the office of technology services program (51908).

Personal service--regular (50100)	600,000	
Holiday/overtime compensation (50300)	30,000	
Contractual services (51000)	3,000,000	
Fringe benefits (60000)	350,000	
Indirect costs (58800)	20,000	-----
Program account subtotal	4,000,000	-----

Internal Service Funds

Agencies Internal Service Fund

Centralized Technology Services Account - 55069

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Personal service--regular (50100)	2,250,000
Contractual services (51000)	74,984,000

Fringe benefits (60000)	1,240,000
Indirect costs (58800)	92,000

Program account subtotal	78,566,000

Internal Service Funds

Agencies Internal Service Fund

NYT Account - 55061

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Supplies and materials (57000)	18,000
Travel (54000)	12,000
Contractual services (51000)	11,916,000
Equipment (56000)	3,124,000

Program account subtotal	15,070,000

Internal Service Funds

Agencies Internal Service Fund

State Data Center Account - 55062

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000)	9,000,000
Equipment (56000)	49,000,000

Program account subtotal	58,000,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

OFT Federal Account - 25532

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to grants for geographic information systems and emergency operations activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ... 500,000 (re. \$432,000)

Internal Service Funds

Agencies Internal Service Fund

Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 (re. \$110,275,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 (re. \$74,715,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 (re. \$89,367,000)

Internal Service Funds

Agencies Internal Service Fund

State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 6,047,000 (re. \$6,047,000)

Equipment (56000) ... 5,174,000 (re. \$5,174,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,944,000	0
Special Revenue Funds - Federal	0	0
Special Revenue Funds - Other	300,000	0
	-----	-----
All Funds	7,244,000	0
	=====	=====

SCHEDULE

INSPECTOR GENERAL PROGRAM	7,244,000

General Fund

State Purposes Account - 10050

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100)	5,564,000
Temporary service (50200)	700,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	58,000
Travel (54000)	50,000
Contractual services (51000)	520,000
Equipment (56000)	49,000

Program account subtotal	6,944,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000)	50,000

Program account subtotal	50,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

SIG Equitable Sharing Agreement - Justice Account - 22225

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000)	50,000

Program account subtotal	50,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

SIG Equitable Sharing Agreement - Treasury Account - 22226

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000)	50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WCF Equitable Sharing Agreement - Justice Account - 22223
For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WCF Equitable Sharing Agreement - Treasury Account - 22224
For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers Compensation Fraud Seized Assets Account - 22219
For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	2,103,000	0
	-----	-----
All Funds	2,103,000	0
	=====	=====

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT 2,103,000

Special Revenue Funds - Other
 New York Interest on Lawyer Fund
 IOLA Private Contribution Account - 20301

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

Personal service--regular (50100)	905,000
Supplies and materials (57000)	10,000
Travel (54000)	10,000
Contractual services (51000)	564,000
Equipment (56000)	10,000
Fringe benefits (60000)	570,000
Indirect costs (58800)	34,000

 COMMISSION ON JUDICIAL CONDUCT
 STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,026,000	0
	-----	-----
All Funds	6,026,000	0
	=====	=====

SCHEDULE

JUDICIAL CONDUCT PROGRAM	6,026,000
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General Fund
 State Purposes Account - 10050

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

Personal service--regular (50100)	4,605,000
Temporary service (50200)	37,000
Supplies and materials (57000)	43,000
Travel (54000)	40,000
Contractual services (51000)	1,275,000
Equipment (56000)	26,000

 COMMISSION ON JUDICIAL NOMINATION
 STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,000	0
	-----	-----
All Funds	30,000	0
	=====	=====

SCHEDULE

JUDICIAL NOMINATION PROGRAM	30,000

General Fund

State Purposes Account - 10050

For services and expenses related to the judicial nomination program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000)	30,000

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	38,000	0
	-----	-----
All Funds	38,000	0

SCHEDULE

JUDICIAL SCREENING PROGRAM	38,000

General Fund

State Purposes Account - 10050

For services and expenses related to the judicial screening program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000)	10,000
Contractual services (51000)	28,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	45,348,000	0
Special Revenue Funds - Federal	2,047,000	4,471,000
Special Revenue Funds - Other	9,880,000	0

Enterprise Funds	500,000	0
	-----	-----
All Funds	57,775,000	4,471,000
	=====	=====

SCHEDULE

PROGRAM OVERSIGHT PROGRAM	57,775,000

General Fund

State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

Personal service--regular (50100)	33,904,000
Holiday/overtime compensation (50300)	250,000
Supplies and materials (57000)	334,000
Travel (54000)	1,900,000
Contractual services (51000)	8,304,000
Equipment (56000)	656,000

Program account subtotal	45,348,000

Special Revenue Funds - Federal

Federal Education Fund

1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAIID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAIID project (48928).

Personal service (50000)	460,000
Nonpersonal service (57050)	897,000
Fringe benefits (60090)	182,000
Indirect costs (58850)	8,000

Program account subtotal	1,547,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25100

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000)	100,000
Nonpersonal service (57050)	342,000
Fringe benefits (60090)	54,000
Indirect costs (58850)	4,000

Program account subtotal	500,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Justice Center Grants and Bequests Account - 20202

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).

Personal service--regular (50100)	90,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	45,000
Contractual services (51000)	250,000
Equipment (56000)	45,000
Fringe benefits (60000)	57,000
Indirect costs (58800)	3,000

Program account subtotal	500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Federal Salary Sharing Account - 22056

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

Personal service--regular (50100)	5,573,000
Holiday/overtime compensation (50300)	35,000
Supplies and materials (57000)	5,000
Travel (54000)	235,000

Contractual services (51000)	315,000
Equipment (56000)	35,000
Fringe benefits (60000)	3,006,000
Indirect costs (58800)	176,000

Program account subtotal	9,380,000

Enterprise Funds

Agencies Enterprise Fund

Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

Supplies and materials (57000)	150,000
Travel (54000)	50,000
Contractual services (51000)	150,000
Equipment (56000)	150,000

Program account subtotal	500,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal

Federal Education Fund

1031-OT-Education Account - 25203

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of ~~alcoholism and substance abuse~~ addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to TRAIID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAIID project (48928).

Personal service (50000) ... 460,000	(re. \$460,000)
Nonpersonal service (57050) ... 897,000	(re. \$897,000)
Fringe benefits (60090) ... 182,000	(re. \$182,000)
Indirect costs (58850) ... 8,000	(re. \$8,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or

suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of ~~alcoholism and substance abuse~~ addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way ways and means committee.

For services and expenses related to TRAIID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAIID project (48928).

Personal service (50000) ... 460,000 (re. \$460,000)
Nonpersonal service (57050) ... 897,000 (re. \$558,000)
Fringe benefits (60090) ... 182,000 (re. \$182,000)
Indirect costs (58850) ... 8,000 (re. \$8,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of ~~alcoholism and substance abuse~~ addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way ways and means committee.

For services and expenses related to TRAIID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAIID project (48928).

Personal service (50000) ... 335,000 (re. \$335,000)
Nonpersonal service (57050) ... 897,000 (re. \$192,000)
Fringe benefits (60090) ... 181,000 (re. \$181,000)
Indirect costs (58850) ... 8,000 (re. \$8,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25100

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of ~~alcoholism and substance abuse~~ addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 (re. \$100,000)
Nonpersonal service (57050) ... 342,000 (re. \$342,000)
Fringe benefits (60090) ... 54,000 (re. \$54,000)
Indirect costs (58850) ... 4,000 (re. \$4,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of ~~alcoholism and substance abuse~~ addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of

audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 (re. \$100,000)

Nonpersonal service (57050) ... 342,000 (re. \$342,000)

Fringe benefits (60090) ... 54,000 (re. \$54,000)

Indirect costs (58850) ... 4,000 (re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	287,000	0
Special Revenue Funds - Federal	1,572,076,000	870,837,000
Special Revenue Funds - Other	74,053,000	57,548,000
Internal Service Funds	4,260,000	2,984,000
	-----	-----
All Funds	1,650,676,000	931,369,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 1,510,506,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) 200,000

Program account subtotal 287,000

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000)	622,372,000
Nonpersonal service (57050)	416,980,000
Fringe benefits (60090)	359,173,000
Indirect costs (58850)	1,475,000

Program account subtotal	1,400,000,000

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000)	4,061,000
Nonpersonal service (57050)	969,000
Fringe benefits (60090)	2,344,000
Indirect costs (58850)	126,000

Program account subtotal	7,500,000

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Reemployment Services Account -25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000)	37,787,000
Nonpersonal service (57050)	36,594,000
Fringe benefits (60090)	23,035,000
Indirect costs (58850)	1,043,000

Program account subtotal 98,459,000

Internal Service Funds

Agencies Internal Service Account

Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100)	1,719,000
Temporary service (50200)	350,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	20,000
Travel (54000)	4,000
Contractual services (51000)	755,000
Equipment (56000)	34,000
Fringe benefits (60000)	1,297,000
Indirect costs (58800)	71,000

Program account subtotal 4,260,000

EMPLOYMENT AND TRAINING PROGRAM 70,690,000

Special Revenue Funds - Federal

Federal Emergency Employment Act Fund

Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000)	13,100,000
Nonpersonal service (57050)	12,465,000
Fringe benefits (60090)	7,560,000

Total amount available 33,125,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000)	3,499,000
Nonpersonal service (57050)	7,474,000
Fringe benefits (60090)	2,019,000

Total amount available	12,992,000

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000)	3,000,000
Nonpersonal service (57050)	15,269,000
Fringe benefits (60090)	1,731,000

Total amount available	20,000,000

Program account subtotal	66,117,000

Special Revenue Funds - Other

Unemployment Insurance Interest and Penalty Fund

Unemployment Insurance Interest and Penalty Account -23601

For services and expenses of the department of labor employment and training programs (34222).

Personal service--regular (50100)	2,255,000
Temporary service (50200)	3,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	89,000
Travel (54000)	20,000
Contractual services (51000)	665,000
Equipment (56000)	49,000
Fringe benefits (60000)	1,411,000
Indirect costs (58800)	78,000

Program account subtotal	4,573,000

LABOR STANDARDS PROGRAM	33,141,000

Special Revenue Funds - Other

Child Performer Protection Fund

DOL-Child Performer Protection Account - 20401

For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100)	366,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	15,000
Travel (54000)	2,000
Contractual services (51000)	54,000

Equipment (56000)	5,000
Fringe benefits (60000)	230,000
Indirect costs (58800)	13,000

Program account subtotal	687,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DOL-Fee and Penalty Account - 21923

For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100)	6,948,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	15,000
Travel (54000)	5,000
Contractual services (51000)	1,099,000
Equipment (56000)	50,000
Fringe benefits (60000)	4,337,000
Indirect costs (58800)	239,000

Program account subtotal	12,695,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Work Enforcement Account - 21998

For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005 (34788).

Personal service--regular (50100)	2,770,000
Temporary service (50200)	9,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	49,000
Travel (54000)	45,000
Contractual services (51000)	352,000
Equipment (56000)	30,000
Fringe benefits (60000)	1,736,000
Indirect costs (58800)	96,000

Program account subtotal	5,089,000

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100)	7,659,000
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Temporary service (50200)	35,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	185,000
Travel (54000)	112,000
Contractual services (51000)	1,447,000
Equipment (56000)	150,000
Fringe benefits (60000)	4,807,000
Indirect costs (58800)	265,000

Program account subtotal	14,670,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,339,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DOL-Fee and Penalty Account - 21923

For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100)	1,725,000
Temporary service (50200)	24,000
Holiday/overtime compensation (50300)	24,000
Supplies and materials (57000)	300,000
Travel (54000)	300,000
Contractual services (51000)	602,000
Equipment (56000)	47,000
Fringe benefits (60000)	1,108,000
Indirect costs (58800)	61,000

Program account subtotal	4,191,000

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100)	10,022,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	16,000
Supplies and materials (57000)	100,000
Travel (54000)	300,000
Contractual services (51000)	1,936,000
Equipment (56000)	103,000
Fringe benefits (60000)	6,269,000
Indirect costs (58800)	345,000

Program account subtotal	19,101,000

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100)	3,512,000
Temporary service (50200)	44,000
Holiday/overtime compensation (50300)	11,000
Supplies and materials (57000)	87,000
Travel (54000)	92,000
Contractual services (51000)	6,859,000
Equipment (56000)	90,000
Fringe benefits (60000)	2,227,000
Indirect costs (58800)	125,000

Program account subtotal	13,047,000

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	177,486,000	(re. \$116,029,000)
Nonpersonal service (57050) ...	56,625,000	(re. \$38,385,000)
Fringe benefits (60090) ...	108,345,000	(re. \$73,790,000)

Indirect costs (58850) ... 332,000 (re. \$181,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 (re. \$45,357,000)

Nonpersonal service (57050) ... 50,593,000 (re. \$14,472,000)

Fringe benefits (60090) ... 110,328,000 (re. \$28,918,000)

Indirect costs (58850) ... 233,000 (re. \$51,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 182,974,000 (re. \$42,565,000)

Nonpersonal service (57050) ... 57,361,000 (re. \$17,979,000)

Fringe benefits (60090) ... 105,599,000 (re. \$21,454,000)

Indirect costs (58850) ... 681,000 (re. \$313,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 155,802,000 (re. \$30,119,000)
Nonpersonal service (57050) ... 90,111,000 (re. \$55,221,000)
Fringe benefits (60090) ... 85,037,000 (re. \$16,258,000)
Indirect costs (58850) ... 83,000 (re. \$5,000)

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 4,220,000 (re. \$2,904,000)
Nonpersonal service (57050) ... 841,000 (re. \$719,000)
Fringe benefits (60090) ... 2,573,000 (re. \$1,820,000)
Indirect costs (58850) ... 116,000 (re. \$78,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,838,000 (re. \$1,238,000)
Nonpersonal service (57050) ... 653,000 (re. \$364,000)
Fringe benefits (60090) ... 2,398,000 (re. \$787,000)
Indirect costs (58850) ... 106,000 (re. \$34,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,426,000 (re. \$664,000)
Nonpersonal service (57050) ... 511,000 (re. \$262,000)
Fringe benefits (60090) ... 1,977,000 (re. \$322,000)
Indirect costs (58850) ... 79,000 (re. \$3,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,989,000 (re. \$1,372,000)

Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 (re. \$18,868,000)

Nonpersonal service (57050) ... 36,594,000 (re. \$32,165,000)

Fringe benefits (60090) ... 23,035,000 (re. \$12,159,000)

Indirect costs (58850) ... 1,043,000 (re. \$490,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 27,693,000 (re. \$4,951,000)

Nonpersonal service (57050) ... 40,613,000 (re. \$32,074,000)

Fringe benefits (60090) ... 17,303,000 (re. \$3,206,000)

Indirect costs (58850) ... 764,000 (re. \$131,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ... 28,370,000 (re. \$7,118,000)

Nonpersonal service (57050) ... 40,978,000 (re. \$36,222,000)

Fringe benefits (60090) ... 16,377,000 (re. \$3,633,000)

Indirect costs (58850) ... 648,000 (re. \$29,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ... 23,230,000 (re. \$6,719,000)
Nonpersonal service (57050) ... 54,868,000 (re. \$50,222,000)
Fringe benefits (60090) ... 12,679,000 (re. \$3,636,000)
Indirect costs (58850) ... 269,000 (re. \$11,000)
Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)
Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2019:

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 2,122,000 (re. \$1,384,000)
Temporary service (50200) ... 10,000 (re. \$10,000)
Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
Supplies and materials (57000) ... 20,000 (re. \$18,000)
Travel (54000) ... 4,000 (re. \$3,000)
Contractual services (51000) ... 623,000 (re. \$471,000)
Equipment (56000) ... 34,000 (re. \$32,000)
Fringe benefits (60000) ... 1,368,000 (re. \$1,002,000)
Indirect costs (58800) ... 69,000 (re. \$54,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 (re. \$5,629,000)

Nonpersonal service (57050) ... 16,030,000 (re. \$14,740,000)

Fringe benefits (60090) ... 3,431,000 (re. \$3,431,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 (re. \$1,769,000)

Nonpersonal service (57050) ... 9,176,000 (re. \$8,981,000)

Fringe benefits (60090) ... 5,258,000 (re. \$1,164,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,959,000)

Nonpersonal service (57050) ... 15,171,000 (re. \$15,168,000)

Fringe benefits (60090) ... 1,829,000 (re. \$1,806,000)

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,873,000 (re. \$1,191,000)

Nonpersonal service (57050) ... 10,210,000 (re. \$9,669,000)

Fringe benefits (60090) ... 3,669,000 (re. \$676,000)

Indirect costs (58850) ... 420,000 (re. \$420,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 (re. \$975,000)

Nonpersonal service (57050) ... 3,750,000 (re. \$2,344,000)

Fringe benefits (60090) ... 5,839,000 (re. \$738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,820,000)

Nonpersonal service (57050) ... 15,043,000 (re. \$10,121,000)

Fringe benefits (60090) ... 1,874,000 (re. \$1,762,000)

Indirect costs (58850) ... 83,000 (re. \$83,000)

By chapter 50, section 1, of the laws of 2017:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 (re. \$1,645,000)

Nonpersonal service (57050) ... 7,510,000 (re. \$2,483,000)

Fringe benefits (60090) ... 4,345,000 (re. \$847,000)

Indirect costs (58850) ... 394,000 (re. \$30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 (re. \$736,000)

Nonpersonal service (57050) ... 6,310,000 (re. \$4,113,000)

Fringe benefits (60090) ... 5,622,000 (re. \$196,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,805,000)

Nonpersonal service (57050) ... 15,198,000 (re. \$13,616,000)

Fringe benefits (60090) ... 1,733,000 (re. \$1,615,000)

Indirect costs (58850) ... 69,000 (re. \$65,000)

By chapter 50, section 1, of the laws of 2016:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of

the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 6,776,000 (re. \$671,000)
Nonpersonal service (57050) ... 9,757,000 (re. \$3,703,000)
Fringe benefits (60090) ... 3,698,000 (re. \$378,000)
Indirect costs (58850) ... 175,000 (re. \$14,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,305,000 (re. \$631,000)
Nonpersonal service (57050) ... 9,312,000 (re. \$6,402,000)
Fringe benefits (60090) ... 4,533,000 (re. \$331,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,770,000)
Nonpersonal service (57050) ... 15,328,000 (re. \$14,381,000)
Fringe benefits (60090) ... 1,637,000 (re. \$1,521,000)
Indirect costs (58850) ... 35,000 (re. \$30,000)

Special Revenue Funds - Other

Unemployment Insurance Interest and Penalty Fund

Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the department of labor employment and training programs (34222).

Personal service--regular (50100) ... 2,255,000 (re. \$1,210,000)
Temporary service (50200) ... 3,000 (re. \$2,000)
Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
Supplies and materials (57000) ... 89,000 (re. \$79,000)
Travel (54000) ... 20,000 (re. \$16,000)
Contractual services (51000) ... 636,000 (re. \$499,000)
Equipment (56000) ... 49,000 (re. \$41,000)
Fringe benefits (60000) ... 1,444,000 (re. \$810,000)
Indirect costs (58800) ... 74,000 (re. \$44,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the department of labor employment and training programs (34222).

Personal service--regular (50100) ... 2,255,000 (re. \$1,920,000)
Supplies and materials (57000) ... 89,000 (re. \$55,000)
Travel (54000) ... 20,000 (re. \$8,000)
Contractual services (51000) ... 639,000 (re. \$390,000)

Equipment (56000) ... 49,000 (re. \$27,000)
Fringe benefits (60000) ... 1,445,000 (re. \$818,000)
Indirect costs (58800) ... 70,000 (re. \$43,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other

Child Performer Protection Fund

DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 366,000 (re. \$284,000)
Supplies and materials (57000) ... 20,000 (re. \$15,000)
Travel (54000) ... 2,000 (re. \$2,000)
Contractual services (51000) ... 44,000 (re. \$22,000)
Equipment (56000) ... 5,000 (re. \$5,000)
Fringe benefits (60000) ... 236,000 (re. \$187,000)
Indirect costs (58800) ... 12,000 (re. \$10,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 7,002,000 (re. \$4,694,000)
Supplies and materials (57000) ... 15,000 (re. \$15,000)
Travel (54000) ... 5,000 (re. \$5,000)
Contractual services (51000) ... 961,000 (re. \$551,000)
Equipment (56000) ... 10,000 (re. \$10,000)
Fringe benefits (60000) ... 4,473,000 (re. \$2,999,000)
Indirect costs (58800) ... 227,000 (re. \$161,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2019:

For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005 (34788).

Personal service--regular (50100) ... 2,788,000 (re. \$1,203,000)
Temporary service (50200) ... 9,000 (re. \$4,000)
Holiday/overtime compensation (50300) ... 2,000 (re. \$1,000)
Supplies and materials (57000) ... 55,000 (re. \$41,000)
Travel (54000) ... 45,000 (re. \$15,000)

Contractual services (51000) ... 281,000 (re. \$173,000)
Equipment (56000) ... 30,000 (re. \$14,000)
Fringe benefits (60000) ... 1,788,000 (re. \$901,000)
Indirect costs (58800) ... 91,000 (re. \$48,000)

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100) ... 7,719,000 (re. \$3,670,000)
Temporary service (50200) ... 35,000 (re. \$30,000)
Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
Supplies and materials (57000) ... 185,000 (re. \$116,000)
Travel (54000) ... 112,000 (re. \$101,000)
Contractual services (51000) ... 1,309,000 (re. \$909,000)
Equipment (56000) ... 90,000 (re. \$48,000)
Fringe benefits (60000) ... 4,959,000 (re. \$2,569,000)
Indirect costs (58800) ... 251,000 (re. \$138,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 2,043,000 (re. \$2,043,000)
Temporary service (50200) ... 24,000 (re. \$24,000)
Holiday/overtime compensation (50300) ... 24,000 (re. \$12,000)
Supplies and materials (57000) ... 300,000 (re. \$298,000)
Travel (54000) ... 200,000 (re. \$145,000)
Contractual services (51000) ... 193,000 (re. \$90,000)
Equipment (56000) ... 3,000 (re. \$3,000)
Fringe benefits (60000) ... 1,336,000 (re. \$1,328,000)
Indirect costs (58800) ... 68,000 (re. \$68,000)

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 (re. \$5,118,000)
Temporary service (50200) ... 10,000 (re. \$10,000)
Holiday/overtime compensation (50300) ... 16,000 (re. \$13,000)
Supplies and materials (57000) ... 100,000 (re. \$26,000)
Travel (54000) ... 300,000 (re. \$142,000)
Contractual services (51000) ... 1,815,000 (re. \$1,359,000)
Equipment (56000) ... 96,000 (re. \$52,000)
Fringe benefits (60000) ... 6,417,000 (re. \$3,500,000)
Indirect costs (58800) ... 325,000 (re. \$188,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 1,827,000 (re. \$1,588,000)
Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 (re. \$2,854,000)
Temporary service (50200) ... 44,000 (re. \$42,000)
Holiday/overtime compensation (50300) ... 11,000 (re. \$4,000)
Supplies and materials (57000) ... 77,000 (re. \$59,000)
Travel (54000) ... 98,000 (re. \$75,000)
Contractual services (51000) ... 6,863,000 (re. \$6,440,000)
Equipment (56000) ... 82,000 (re. \$73,000)
Fringe benefits (60000) ... 2,266,000 (re. \$1,910,000)
Indirect costs (58800) ... 116,000 (re. \$103,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

- Personal service--regular (50100) ... 3,490,000 (re. \$1,109,000)
- Supplies and materials (57000) ... 75,000 (re. \$3,000)
- Travel (54000) ... 98,000 (re. \$74,000)
- Contractual services (51000) ... 6,900,000 (re. \$2,609,000)
- Equipment (56000) ... 52,000 (re. \$34,000)
- Fringe benefits (60000) ... 2,266,000 (re. \$742,000)
- Indirect costs (58800) ... 111,000 (re. \$38,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

- Contractual services (51000) ... 6,781,000 (re. \$457,000)

DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	111,883,000	0
Special Revenue Funds - Federal	42,912,000	33,066,000
Special Revenue Funds - Other	94,951,000	0
Internal Service Funds	16,700,000	0
	-----	-----
All Funds	266,446,000	33,066,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM 16,099,000 -----

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100)	14,735,000
Temporary service (50200)	160,000
Holiday/overtime compensation (50300)	37,000
Supplies and materials (57000)	775,000
Travel (54000)	107,000
Contractual services (51000)	285,000

APPEALS AND OPINIONS PROGRAM	9,481,000

General Fund

State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35109).

Personal service--regular (50100)	8,411,000
Temporary service (50200)	26,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	389,000
Travel (54000)	20,000
Contractual services (51000)	634,000

COUNSEL FOR THE STATE PROGRAM	81,434,000

General Fund

State Purposes Account - 10050

For services and expenses related to the counsel for the state program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100)	32,839,000
Temporary service (50200)	78,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	1,000
Contractual services (51000)	2,128,000

Program account subtotal	35,048,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the counsel for the state program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than \$6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

Personal service--regular (50100)	3,065,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	1,485,000
Travel (54000)	495,000
Contractual services (51000)	22,622,000
Fringe benefits (60000)	1,913,000
Indirect costs (58800)	105,000

Program account subtotal	29,686,000

Internal Service Funds

Agencies Internal Service Fund

Civil Recoveries Account - 55074

For services and expenses related to the counsel for the state program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100)	7,716,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	100,000
Travel (54000)	100,000
Contractual services (51000)	3,370,000
Equipment (56000)	331,000
Fringe benefits (60000)	4,816,000
Indirect costs (58800)	264,000

Program account subtotal	16,700,000

CRIMINAL INVESTIGATIONS PROGRAM	13,897,000

General Fund

State Purposes Account - 10050

For services and expenses related to the criminal investigations program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

Personal service--regular (50100)	12,925,000
Holiday/overtime compensation (50300)	596,000
Supplies and materials (57000)	12,000
Travel (54000)	94,000
Contractual services (51000)	270,000

CRIMINAL JUSTICE PROGRAM	12,672,000

General Fund

State Purposes Account - 10050

For services and expenses related to the criminal justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Personal service--regular (50100)	10,104,000
Holiday/overtime compensation (50300)	21,000
Supplies and materials (57000)	2,000
Travel (54000)	60,000
Contractual services (51000)	1,113,000

Program account subtotal	11,300,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Department of Law Seized Assets Account - 21990

For services and expenses related to the criminal justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than \$6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000)	146,000
Equipment (56000)	334,000

Program account subtotal	480,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Law Equitable Sharing Agreement - Justice Account -22221

For services and expenses related to the criminal justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than \$6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000)	113,000
Equipment (56000)	301,000

Program account subtotal	414,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Law Equitable Sharing Agreement - Treasury Account -22222

For services and expenses related to the criminal justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than \$6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000)	145,000
Equipment (56000)	333,000

Program account subtotal	478,000

ECONOMIC JUSTICE PROGRAM	30,118,000

General Fund

State Purposes Account - 10050

For services and expenses related to the economic justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Temporary service (50200)	152,000	-----
Program account subtotal	152,000	-----

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the economic justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than \$6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).

Personal service--regular (50100)	11,561,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	56,000
Travel (54000)	84,000
Contractual services (51000)	5,782,000
Equipment (56000)	1,411,000
Fringe benefits (60000)	7,221,000
Indirect costs (58800)	397,000
Program account subtotal	26,525,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Real Estate Finance Account - 22154

For services and expenses related to the economic justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Personal service--regular (50100)	1,232,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	8,000
Contractual services (51000)	1,365,000
Equipment (56000)	8,000
Fringe benefits (60000)	776,000
Indirect costs (58800)	42,000
Program account subtotal	3,441,000
MEDICAID FRAUD CONTROL PROGRAM	57,216,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000)	22,104,000
Nonpersonal service (57050)	7,149,000
Fringe benefits (60090)	13,017,000
Indirect costs (58850)	642,000

Program account subtotal	42,912,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Medicaid Fraud Seized Assets Account - 21917

For services and expenses related to the medicaid fraud control program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).

Equipment (56000)	54,000

Program account subtotal	54,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

MFCU Equitable Sharing Agreement - Justice Account

For services and expenses related to the criminal justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Equipment (56000)	53,000

Program account subtotal	53,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

MFCU Equitable Sharing Agreement - Treasury Account

For services and expenses related to the criminal justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Equipment (56000)	53,000

Program account subtotal	53,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Recoveries and Revenue Account - 22041

For services and expenses related to the medicaid fraud control program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).

Personal service--regular (50100)	7,338,000
Holiday/overtime compensation (50300)	30,000
Supplies and materials (57000)	156,000
Travel (54000)	78,000
Contractual services (51000)	1,855,000
Equipment (56000)	134,000
Fringe benefits (60000)	4,339,000
Indirect costs (58800)	214,000

Program account subtotal	14,144,000

REGIONAL OFFICES PROGRAM	17,860,000

General Fund

State Purposes Account - 10050

For services and expenses related to the regional offices program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).

Personal service--regular (50100)	13,949,000
Temporary service (50200)	731,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	2,000
Travel (54000)	100,000
Contractual services (51000)	3,076,000

SOCIAL JUSTICE PROGRAM	27,669,000

General Fund

State Purposes Account - 10050

For services and expenses related to the social justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

Personal service--regular (50100)	5,305,000
Holiday/overtime compensation (50300)	27,000
Supplies and materials (57000)	35,000
Contractual services (51000)	2,679,000

Program account subtotal	8,046,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than \$6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35116).

Personal service--regular (50100)	9,592,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	10,000
Travel (54000)	107,000
Contractual services (51000)	3,576,000
Fringe benefits (60000)	5,994,000
Indirect costs (58800)	329,000

Program account subtotal	19,623,000

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2019:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,760,000	(re. \$9,565,000)
Nonpersonal service (57050) ... 7,983,000	(re. \$4,904,000)
Fringe benefits (60090) ... 12,807,000	(re. \$6,422,000)
Indirect costs (58850) ... 594,000	(re. \$300,000)

By chapter 50, section 1, of the laws of 2018:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,256,000	(re. \$44,000)
Nonpersonal service (57050) ... 10,077,000	(re. \$3,663,000)
Fringe benefits (60090) ... 12,729,000	(re. \$56,000)
Indirect costs (58850) ... 582,000	(re. \$3,000)

By chapter 50, section 1, of the laws of 2017:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,695,000	(re. \$1,000)
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Nonpersonal service (57050) 10,078,000 (re. \$1,167,000)

Fringe benefits (60090) ... 11,835,000 (re. \$1,000)

Indirect costs (58850) ... 581,000 (re. \$1,000)

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 (re. \$304,000)

Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)

Fringe benefits (60090) ... 864,000 (re. \$671,000)

Indirect costs (58850) ... 11,010,000 (re. \$620,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 (re. \$2,238,000)

Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)

Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)

Indirect costs (58850) ... 762,000 (re. \$151,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	600,000,000	0
	-----	-----
All Funds	600,000,000	0
	=====	=====

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000

State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the bud